

Psychological Services

**Mrs. Monica Griffith – School
Psychologist**

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (34 - MRS. MONICA GRIFFITH - SCHOOL PSYCHOLOGIST)
2019-2020**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total for Budget Account
2149-610-000-00-00-000-455/00308	Testing Materials	Psychologist Test Kits & Testing Materials - Districtwide - IQ, Achievement, Rating Scales, Adaptive Rating Scales, Phonological Processing Assessments, Executive Functioning Assessments, & Other Specific Test Kits/Protocols as Determined to be Necessary Based on Individual Student Requirements.	\$ 7,000.50	1	\$ 7,000.50	
	CogAt Form 8 Levels 5/6, 17/18	All 2nd grade students \$14.50/ student	\$ 14.50	285	\$ 4,132.50	
		Account Total				\$ 11,133.00
2411-330-271-00-00-310-000/00533	Professional Services Evaluations	Independent Educational Evaluations (IEE): (Range of \$1,500 to \$3,000 per Student Evaluation)	\$ 6,200.00	1	\$ 6,200.00	
		Account Total				\$ 6,200.00
2149-610-000-00-00-000-018/09234	General Psychological Supplies	General Psychological Supplies - Office Supplies	\$ 500.00	1	\$ 500.00	
		Account Total				\$ 500.00
2149-810-000-00-00-000-000/08997	Psychologist Dues	NASP Dues	\$ 315.00	1	\$ 315.00	
		Account Total				\$ 315.00
2149-610-000-00-00-000-017/08762	Shipping and Handling	Shipping and Handling	\$ 852.00	1	\$ 852.00	
		Account Total				\$ 852.00
2142-330-000-00-00-000-455/05388	Psychological Services	Includes: Psychoeducational Evaluations - Full MDT evaluations , Special Education - Testing for SAT Accomodations & Waiver Funding, & Gifted MDT evaluations, Functional Behavior Assessments.	\$92,000.00	1	\$92,000.00	
		Account Total				\$ 92,000.00
		GRAND TOTAL				\$ 111,000.00

Special Education Department

**Mrs. Heather Bungard – Director of
Pupil Services**

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (35 - MRS. HEATHER BUNGARD - DIRECTOR OF SPECIAL EDUCATION)
2020-2021**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total For Budget
1290-569-000-30-30-000-000/00327	Outside Vocational Student Transition Svc					
	TRCIL Services	Services - Adult Workshop	\$ 3,000.00	1	\$ 3,000.00	
	Field Trips for Life Skills - MSMS		\$ 375.00	1	\$ 375.00	
	Travel Training	Vocational Services	\$ 10,000.00	1	\$ 10,000.00	
	Community Living/Support Services	Vocational Services	\$ 9,000.00	1	\$ 9,000.00	
		Account Total				\$ 22,375.00
1211-564-000-30-30-000-000/09827	Tuition to Vocational Technical School					
	City Connections	Services (1)	\$ 40,000.00	1	\$ 40,000.00	
		Account Total				\$ 40,000.00
1211-810-000-00-00-310-037/04020	Special Programs Dues/Fees					
	ASCD	Membership	\$ 250.00	1	\$ 250.00	
	PBSA	Membership	\$ 150.00	1	\$ 150.00	
	PAGE Association	Membership	\$ 25.00	1	\$ 25.00	
		Account Total				\$ 425.00
1211-322-000-10-00-310-000/00328	Life Skills Prof Ed Svc					
	AIU (Sunrise School)	Services (12)	\$ 700,000.00	1	\$ 700,000.00	
		Account Total				\$ 700,000.00
1233-634-000-10-12-000-000/09963	Autistic Support-Snacks-Ramsey					
	Walmart	Various food purchases throughout the year	\$ 800.00	1	\$ 800.00	
		Account Total				\$ 800.00
1233-610-000-10-12-000-000/09964	Autistic Support-Supplies-Ramsey					
	Boys Town Press (S Ruby)	tools for teaching social skills	\$ 33.00	1	\$ 33.00	
		More tools for teaching social skills	\$ 33.00	1	\$ 33.00	
		Basic social skills for youth	\$ 6.00	1	\$ 6.00	
		Well managed schools	\$ 25.00	1	\$ 25.00	
		Teaching social skills to youth	\$ 36.00	1	\$ 36.00	
		School administrator's guide	\$ 33.00	1	\$ 33.00	
		Safe and healthy schools	\$ 25.00	1	\$ 25.00	
		Positive alternatives to suspension	\$ 35.00	1	\$ 35.00	
		Teaching social skills to youth with MH disorders	\$ 30.00	1	\$ 30.00	
		Effective study strategies for every classroom	\$ 30.00	1	\$ 30.00	
		Managing challenging behaviors	\$ 41.00	1	\$ 41.00	
		Common sense parenting skills	\$ 215.00	1	\$ 215.00	
		Raising children without losing your voice	\$ 30.00	1	\$ 30.00	
		Adolescence and other temporary mental disorders	\$ 30.00	1	\$ 30.00	
		Common sense parenting	\$ 16.00	1	\$ 16.00	
		Account Total				\$ 618.00

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2020-2021**

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1225-610-000-10-12-000-000/09966	Speech-Supplies-Ramsey					
	Amazon - K Ulrich - Ramsey	978-1-94488303-4 The late Eight	\$ 80.00	1	\$ 80.00	
		158-650-4959 Work FLIPS for learning intellegible production	\$ 45.00	1	\$ 45.00	
		978-1-40189725-3 Eliciting sounds	\$ 86.00	1	\$ 86.00	
		AFUNTA 7pcs Finger Counters	\$ 11.00	1	\$ 11.00	
		Account Total				\$ 222.00
1225-640-000-10-12-000-000/09967	Speech & Language-Books - Ramsey					
	Super Duper - K Ulrich - RAM	TMF122 KSPT Test Booklets, 25 pk	\$ 25.00	1	\$ 25.00	
		Account Total				\$ 25.00
1233-634-000-20-16-000-000/09968	Autistic Support-Snacks-MSMS					
	Walmart	Various food purchases throughout the year	\$ 800.00	1	\$ 800.00	
		Account Total				\$ 800.00
1233-610-000-20-16-000-000/09969	Autistic Support-Supplies-MSMS					
	General School Bid List:					
	M. Humes	0010-140 2" View Binder, Black	\$ 1.75	12	\$ 21.00	
		Letter & Legal Style File Box, Black	\$ 5.00	4	\$ 20.00	
		0011-005 Medium 10-Drawer Cart w/Top, black	\$ 60.00	2	\$ 120.00	
		0044-232 Expo Dry Erase Marker, Fine Pt, Asstd, 4/pk	\$ 2.00	3	\$ 6.00	
		0120-020 Expanding Vertical File Pockets, each	\$ 0.80	50	\$ 40.00	
		0200-031 Index Cards, multicolored, 3"x5", ruled, 100/pk	\$ 0.80	30	\$ 24.00	
		0201-003 Post-it Printed Message Flags, "Sign Here"	\$ 3.00	3	\$ 9.00	
		0203-002 Fiskars Scissors for Kids, Sharp Point	\$ 1.50	12	\$ 18.00	
	J. Dornin	0010-141 3" View Binder, White	\$ 2.25	8	\$ 18.00	
		0011-001 Sterilite 6 qt. storage box with lid, each	\$ 3.00	12	\$ 36.00	
		0044-232 Expo Dry Erase Marker, Fine Pt, Asstd, 4/pk	\$ 2.00	9	\$ 18.00	
		0120-076 Double Pocket Portfolios w/fastener, Asstd	\$ 4.00	1	\$ 4.00	
		0170-052 Elmers Washable School Glue, 4 oz	\$ 0.75	8	\$ 6.00	
		0190-050 Clipboard, letter size	\$ 1.00	6	\$ 6.00	
		0200-031 Index Cards, multicolored, 3"x5", ruled, 100/pk	\$ 1.00	3	\$ 3.00	
		0200-268 Digital Timer	\$ 1.50	12	\$ 18.00	
		0250-064 Student Notebook, 5"x8", 12/pkg	\$ 8.00	2	\$ 16.00	
	J. Ollio	0200-268 Digital Timer	\$ 1.50	4	\$ 6.00	
	Amazon (M. Humes)	Kids Headphones K11, black	\$ 17.00	10	\$ 170.00	
		LEGO classics Windows of Creativity #11004	\$ 30.00	2	\$ 60.00	
		Learning resources head full of numbers, Basic Math	\$ 16.00	1	\$ 16.00	
		Learning resources dino math tracks game	\$ 18.00	1	\$ 18.00	
		Pint size scholars sign words puzzle board game	\$ 18.00	1	\$ 18.00	
		Edupress EP67280 Learning Well Best Sellers Game Set	\$ 88.00	1	\$ 88.00	
		Really good stuff game trio, grades 2-3	\$ 67.00	1	\$ 67.00	
		180 days of high frequency words for K-2	\$ 60.00	1	\$ 60.00	
		schalstic extra practice for struggling readers, Gr. 3-6	\$ 37.00	1	\$ 37.00	
		Gaiam Kids Balance ball chair	\$ 70.00	2	\$ 140.00	

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1233-610-000-20-16-000-000/09969	Autistic Support-Supplies-MSMS (Continued)	Big Joe roma chair, limo black	\$ 65.00	1	\$ 65.00	
		Lorell 2-Drawer Vertical File Cabinet	\$ 109.00	1	\$ 109.00	
		slim plastic nursing clipboard w/storage	\$ 11.00	5	\$ 55.00	
		Sticky back coins hook & loop self-adhesive dots tape	\$ 14.00	1	\$ 14.00	
		Social emotional games NoWaries S.T.O.R.M	\$ 25.00	1	\$ 25.00	
		Mind Your Beeswax Game	\$ 15.00	1	\$ 15.00	
		Peaceable kingdom race to the Treasure! Game	\$ 16.00	1	\$ 16.00	
		Mattel Games UNO Classic (Tin Box)	\$ 10.00	2	\$ 20.00	
	Eseentials for Living -J Domin - MSMS	EFL01 The practioners handbook	\$ 140.00	1	\$ 140.00	
		EFL03EARP Essential eight skills for learning	\$ 13.00	1	\$ 13.00	
		EFL02ARPN All skills learning scoring manual	\$ 25.00	1	\$ 25.00	
	ProEd - J. Dornin - MSMS	13625 Edmark reading program Level 1	\$ 37.00	1	\$ 37.00	
		13655 Edmark Reading Prlgram Level 2	\$ 37.00	1	\$ 37.00	
	Amazon - J Domin - MSMS	0878226354 Skillstreaming Elem School Posters	\$ 80.00	1	\$ 80.00	
		0878223878 Skillstreaming elementary School Skill	\$ 33.00	1	\$ 33.00	
		B01DCG0GPC Lysol Disinfectant spray, 2/pk	\$ 11.00	1	\$ 11.00	
		B07F246YG1 Disinfecting wipes	\$ 9.00	1	\$ 9.00	
		1586507702 What Social skills board	\$ 65.00	1	\$ 65.00	
		1934490962 what were your thinking	\$ 9.00	1	\$ 9.00	
		B07T211PZ6 Tebery Counter Mechanical Clicker	\$ 12.00	1	\$ 12.00	
		B0044S91GI People Shaped Magnets	\$ 11.00	1	\$ 11.00	
		B018IZA6GQ Hammer Anti-Perspirant Deoderant	\$ 7.00	3	\$ 21.00	
		B00H88K9EE Colgate adult toothbrush	\$ 9.00	2	\$ 18.00	
		B0795Z71CW colgate fresh optic whitening toothpaste	\$ 15.00	1	\$ 15.00	
		B000VUYX9S Fingernail cleaning brushes	\$ 6.00	1	\$ 6.00	
		B0014DYBKM Starbursts original Candy, 54 oz	\$ 11.00	2	\$ 22.00	
		Account Total				\$ 1,946.00
10-1241-610-000-20-16-000-000/09971	Learning Support-Supplies-MSMS Really Good Stuff-L Bowser - MSMS	306601 Common Core Study Stickies Lit Inferences	\$ 23.00	1	\$ 23.00	
		701868 sanitary headsets form ear cushions	\$ 7.00	10	\$ 70.00	
		154388 Large privacy shields	\$ 44.00	1	\$ 44.00	
		162776 Quiet chair stay put foot covers	\$ 30.00	1	\$ 30.00	
		164859 Double Sided Dry Erase Clipboard	\$ 23.00	1	\$ 23.00	
		164791 Classroom mail center	\$ 65.00	1	\$ 65.00	
		903020 26" round bean bag	\$ 98.00	2	\$ 196.00	
		Account Total				\$ 451.00
10-1233-640-000-20-16-000-000/09972	Autistic Support-Books - MSMS McGraw Hill - J Domin - MSMS	978-0-07612248-6 Reading mastery read aloud teacher	\$ 111.00	1	\$ 111.00	
		978-0-07612231-8 Reading mastery spelling book Grade K	\$ 42.00	1	\$ 42.00	
		978-0-07612208-0 Reading mastery reading/literature strand G	\$ 15.00	3	\$ 45.00	
		978-0-07612210-3 Reading mastery Reading/Literature Grade	\$ 15.00	3	\$ 45.00	
		978-0-07612211-0 Reading Matery reading literature strand Gr	\$ 15.00	3	\$ 45.00	
		978-0-07612461-9 Reading Mastery reading strand grade 1 wo	\$ 15.00	3	\$ 45.00	

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2020-2021**

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10-1233-640-000-20-16-000-000/09972	Autistic Support-Books - MSMS (Continued)	978-0-07612546-3 Reading masatery reading/literature strand	\$ 15.00	3	\$ 45.00	
		978-0-02103574-8 Connecting Math concepts level B workbook	\$ 12.00	2	\$ 24.00	
		978-0-02103575-5 connecting math concepts level b workbook	\$ 12.00	2	\$ 24.00	
		978-0-07611206-7 Corrective reading decoding Level A	\$ 15.00	3	\$ 45.00	
		978-0-07611216-6 Corrective reading decodking Level B1	\$ 13.00	3	\$ 39.00	
		978-0-07611227-2 Corrective reading decoding level B 2	\$ 13.00	3	\$ 39.00	
		978-0-07611239-5 Corrective reading decfoding level C	\$ 22.00	3	\$ 66.00	
		978-0-07600357-0 Language for writing, student workbook	\$ 19.00	3	\$ 57.00	
		978-0-07611171-8 Corrective reading comprehension Level B	\$ 22.00	3	\$ 66.00	
	McGraw Hill - M Humes - MSMS	978-0-07604488-7 Spelling mastery Level A Teacher	\$ 219.00	1	\$ 219.00	
		978-0-07604427-6 Spelling mastery Level B Teacher	\$ 255.00	1	\$ 255.00	
		978-0-07604489-4 Spelling mastery level C teacher	\$ 255.00	1	\$ 255.00	
		978-0-07604490-0 Spelling mastery Level D teacher	\$ 255.00	1	\$ 255.00	
		978-0-07604481-8 Spelling mastery level A student	\$ 14.40	5	\$ 72.00	
		978-0-07604482-5 Spelling mastery level B student	\$ 19.40	5	\$ 97.00	
		978-0-07604483-2 Spelling mastery Level C student	\$ 19.40	5	\$ 97.00	
		978-0-07604484-9 spelling mastery level D student	\$ 19.40	5	\$ 97.00	
	McGraw Hill - A Stravers - MSMS	978-0-07600356-3 Language for writing texbook Grade Level 2	\$ 47.00	10	\$ 470.00	
		978-0-07600357-0 Languaere gor writing workbook Levels 2-5	\$ 19.00	20	\$ 380.00	
		978-0-07600354-9 Language for writing Book A	\$ 273.00	1	\$ 273.00	
		978-0-07600354-9 Language for writing book B	\$ 273.00	1	\$ 273.00	
		978-0-02103574-8 Connecting math concepts Level B	\$ 12.00	3	\$ 36.00	
		978-0-02103575-5 Connecting math concepts Level B workboc	\$ 12.00	3	\$ 36.00	
		978-0-02103596-0 Connecting Math concpets Level B student	\$ 8.00	5	\$ 40.00	
		978-0-02103576-2 Connecting Math concpets Level c student	\$ 12.00	5	\$ 60.00	
		978-0-02103577-9 Connecting math concepts Level C workboc	\$ 12.00	5	\$ 60.00	
		978-0-02103578-6 Connecting math concepts Level C Student	\$ 44.00	3	\$ 132.00	
		978-0-02103597-7 Connecting Math concepts Level C	\$ 8.00	5	\$ 40.00	
		978-0-02103624-0 Connecting Math concepts Level D workboc	\$ 14.00	2	\$ 28.00	
		978-0-02103621-9 Connecting math concepts Level D student	\$ 8.00	5	\$ 40.00	
		978-0-07609428-8 Language for learning Workbook A & B	\$ 15.40	5	\$ 77.00	
		978-0-07609424-0 Language for learning Presentaion Book B	\$ 274.00	1	\$ 274.00	
		978-0-07612208-0 Reading mastery reading Grade K workbook	\$ 15.00	2	\$ 30.00	
		078-0-07612210-3 Reading mastery reading/literature strand G	\$ 15.00	2	\$ 30.00	
		978-0-07612211-0 Reading Mastery reading/literature Grade K	\$ 15.00	2	\$ 30.00	
		978-0-07612211-0 Reading mastery reading strand Grade 1 Bc	\$ 300.00	1	\$ 300.00	
		978-0-07612451-0 Reading Mastery Grade 1 Book B	\$ 300.00	1	\$ 300.00	
		978-0-07612452-7 Reading Mastery Reading Grade 1 book c	\$ 300.00	1	\$ 300.00	
		978-0-07612541-8 Reading mastery Grade 2 Book A	\$ 53.00	1	\$ 53.00	
		978-0-07612542-5 Reading mastery reading grade 2 book B	\$ 53.00	1	\$ 53.00	
		978-0-07612585-2 Reading mastery grade 3 book B	\$ 16.00	1	\$ 16.00	
		978-0-07612584-5 Reading mastery grade 3 book A	\$ 16.00	1	\$ 16.00	
		978-0-07612581-4 Reading mastery Grade 3 book A	\$ 61.00	1	\$ 61.00	
		978-0-07612582-1 Reading mastery grade 3 book B	\$ 61.00	1	\$ 61.00	
		978-0-07612591-3 Reading mastery grade 3 student books pkc	\$ 78.00	1	\$ 78.00	

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2020-2021**

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10-1233-640-000-20-16-000-000/09972	Autistic Support-Books - MSMS (Continued)	978-0-07612599-9 Reading mastery Grade 3 practice tests	\$ 51.00	1	\$ 51.00		
		978-0-07612625-5 Reading mastery Grade 4 workbook	\$ 20.00	1	\$ 20.00		
		978-0-07612622-4 Reading mastery Grade 4 book A	\$ 61.00	1	\$ 61.00		
		978-0-07612623-1 Reading mastery reading Grade 4 textbook	\$ 61.00	1	\$ 61.00		
		978-0-07612631-6 Reading mastery grade 4 student book pkg	\$ 78.00	1	\$ 78.00		
		978-0-07612639-2 Reading mastery Grade 4 practice tests	\$ 50.00	1	\$ 50.00		
		978-0-07611206-7 Corrective reading decoding level A	\$ 15.00	3	\$ 45.00		
		978-0-07611216-6 Corrective reading decoding Level B1	\$ 15.00	1	\$ 15.00		
		978-0-07611215-9 Corrective reading decoding Level B1	\$ 43.00	1	\$ 43.00		
		978-0-07611227-2 Corrective reading decoding Level B2	\$ 13.00	4	\$ 52.00		
		978-0-07611226-5 Corrective reading decoding Level B2 workb	\$ 43.00	2	\$ 86.00		
		978-0-07611239-5 Corrective reading decoding Level C	\$ 22.00	2	\$ 44.00		
		978-0-07611238-8 Corrective reading Level C	\$ 60.00	2	\$ 120.00		
		978-0-07611211-1 Corrective reading decoding Level A	\$ 59.00	1	\$ 59.00		
		978-0-07611232-6 Corrective reading decoding Level Bs Test	\$ 59.00	1	\$ 59.00		
		Houghton Mifflin - A Solomon - MSMS	978-0-54531830-3 Read 180 Next Generation, rbk, Stage A	\$ 30.00	20	\$ 600.00	
			Account Total				\$ 7,076.00
10-1233-643-000-10-09-000-000/09973	Autistic Support Snacks-CSE Walmart	Various food purchases throughout the year	\$ 600.00	1	\$ 600.00		
		Account Total			\$ 600.00		
10-1233-610-000-10-09-000-000/09974	Autistic Support-Supplies-CSE General School Bid List: E Savering	0010-141 3" View Binder, White	\$ 2.30	10	\$ 23.00		
		0011-001 6 Quart Storage Boxes	\$ 3.00	10	\$ 30.00		
		4-Drawer Medium Rolling Storage Cart, White	\$ 18.00	2	\$ 36.00		
		0011-003 Sterilite 66 Qt Clearview Latch Box	\$ 17.00	5	\$ 85.00		
		0011-006 6-Drawer Rolling Storage Cart w/top, Black	\$ 54.00	3	\$ 162.00		
		0040-280 Papermate Mechanical Pencil, 12/pkg	\$ 3.00	4	\$ 12.00		
		0044-095 Sharpie Highlightes, Broad Tip, 6 colors	\$ 2.25	4	\$ 9.00		
		0044-232 Expo Dry Erase Markers, Fine pt, Asstd, 4/pkg	\$ 2.00	6	\$ 12.00		
		0044-233 Expo Dry Erase Markers, Chisel Tip, Asstd, 8/pkg	\$ 4.50	2	\$ 9.00		
		0044-239 Whiteboard eraser, magnetic	\$ 0.30	10	\$ 3.00		
		0044-266 Sharpie Permanent Marker, Fine pt, Black, dz	\$ 5.00	6	\$ 30.00		
		0044-294 Sharpie Ultra-Fine Pt Marker, Black, 12/pk	\$ 5.00	2	\$ 10.00		
		0120-015 File Folders, asstd colors	\$ 7.00	1	\$ 7.00		
		0170-046 UHU glu stic, .29 oz, dz	\$ 6.00	2	\$ 12.00		
		0190-075 PaperMate Dry-Line Correction Tape, 2/pk	\$ 3.00	6	\$ 18.00		
		0200-031 Index Cards, multi-colored, 3"x5", ruled	\$ 1.00	10	\$ 10.00		
		0200-250 Avery Big Tab Dividers, 8 set, multicolored	\$ 1.00	20	\$ 20.00		
		0200-268 Digital minute/second timer	\$ 1.40	5	\$ 7.00		
		0210-227 Avery #5168 True Block Shipping Labels	\$ 25.00	1	\$ 25.00		

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2020-2021**

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10-1233-610-000-10-09-000-000/09974	Art Supply Bid List:					
Autistic Support-Supplies-CSE (Continued)	E Savering	0180-145 Wiggle eyes, Black, Assorted sizes	\$ 1.40	5	\$ 7.00	
		0180-164 Tissue Paper Assort, 100/pk	\$ 7.00	1	\$ 7.00	
	Science Supply Bid List:					
	E Savering	0003-003 Ziploc Slider Bags, gallon, 100/bx	\$ 9.00	3	\$ 27.00	
		0003-004 Ziploc Sandwich Bags, 100/bx	\$ 5.40	5	\$ 27.00	
	Audio Supply Bid List:					
	E Savering	0013-187 DYMO LT 10697 Blk-on-White Tape, 2/pk	\$ 17.00	1	\$ 17.00	
	Office Depot: E Savering	331-439 Index cards, Cherry, 100/pk	\$ 3.00	10	\$ 30.00	
		331-447 Index Cards, Green, 100/pk	\$ 4.00	10	\$ 40.00	
		331-413 Index Cards, Blue, 100/pk	\$ 2.00	1	\$ 2.00	
		331-421 Index Cards, Canary, 100/pk	\$ 5.00	10	\$ 50.00	
		751-013 Oxford Dot Grid Index Cards, Orchid, 50/pk	\$ 2.10	20	\$ 42.00	
		458-391 Card Stock, 8 1/2" x 11", Vintage Asst, 250 sheets	\$ 11.00	3	\$ 33.00	
		Account Total				\$ 802.00
10-1241-640-000-10-09-000-000/08306	Sp. Ed-Books-LS-CSE					
	Houghton Mifflin - T Herrmann - CSE	1568052 Grade 2 language arts workbook	\$ 11.00	10	\$ 110.00	
		1236652 Grade 1 Language arts workbooks	\$ 15.00	1	\$ 15.00	
		1236655 Grade 2 Usage and Practice workbooks	\$ 15.00	1	\$ 15.00	
		1236659 Grade 3 Usage and Practice workbooks	\$ 15.00	1	\$ 15.00	
		1236662 Grade 4 Usage and Practice Workbooks	\$ 15.00	1	\$ 15.00	
	Sadlier - T Herrmann - CSE	2572-7 Grade 2 Progres Math	\$ 18.00	5	\$ 90.00	
		2574-1 Grade 4 Progress Math	\$ 18.00	5	\$ 90.00	
		Account Total				\$ 350.00
10-1233-640-000-10-09-000-000/09975	Autistic Support- Books - CSE					
	McGraw Hill - E Savering - CSE	978-0-07612191-5 Reading mastery teacher materials	\$ 843.00	1	\$ 843.00	
		Account Total				\$ 843.00
10-1225-640-000-10-09-000-000/09977	Speech & Language-Books-CSE					
	Different Roads to Learning - J Hribal - CSE	DRC081 Language Builder Cards	\$ 150.00	2	\$ 300.00	
		DRC554 Language Builder Picture Cards, Set 2	\$ 150.00	2	\$ 300.00	
		Account Total				\$ 600.00
10-1241-640-000-10-15-000-000/09978	Learning Support- Books - UP					
	McGraw Hill - A Solomon - UP	978-0-0213571-7 Level A TPB	\$ 231.00	1	\$ 231.00	
		978-0-02103604-2 Connecting Math Lvl A Teacher	\$ 523.00	1	\$ 523.00	
		978-0-07612193-9 Language for Learning	\$ 957.00	1	\$ 957.00	
		978-0-07612463-3 Reading mastery teacher materials	\$ 843.00	1	\$ 843.00	
		Account Total				\$ 2,554.00
10-1233-640-000-10-15-000-000/09979	Autistic Support-Books - UP					
	McGraw Hill - A Eisentrout - UP	978-0-07612208-0 Reading mastery Grade K workbook	\$ 15.00	5	\$ 75.00	
		978-0-07612210-3 Reading mastery reading grade K workbook	\$ 15.00	5	\$ 75.00	

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (35 - MRS. HEATHER BUNGARD - DIRECTOR OF SPECIAL EDUCATION)
2020-2021**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total For Budget
10-1233-640-000-10-15-000-000/09979	Autistic Support-Books - UP (Continued)	978-0-07612211-0 Reading mastery grade k workbook C	\$ 15.00	5	\$ 75.00	
		978-0-07609427-1 Language for learning teacher materials	\$ 1,014.00	1	\$ 1,014.00	
		978-0-02684773-5 Reasoning and writing Level C workbook	\$ 83.00	1	\$ 83.00	
		Account Total				\$ 1,322.00
1233-634-000-10-15-000-000/09980	Autistic Support-Snacks-UP Walmart	Various food purchases throughout the year	\$ 600.00	1	\$ 600.00	
		Account Total				\$ 600.00
10-1225-610-000-10-15-000-000/09981	Speech & Language-Supplies-UP Super Duper Publications - S. Pastor - UP	TM902 Test of language development	\$ 405.00	1	\$ 405.00	
		TM90 Articulation test	\$ 230.00	1	\$ 230.00	
		Account Total				\$ 635.00
1233-610-000-10-15-000-000/09982	Autistic Support-Supplies-UP General School Bid List: A Morgenstern Lakeshore Amanda Morgenstern - UP Amazon Ashley Eisentrout - UP	0010-141 3" View Binder	\$ 2.40	5	\$ 12.00	
		0011-001 Sterilite 6 Qt. Storage box w/lid	\$ 3.00	12	\$ 36.00	
		LC634RD Easy Clean room Divider	\$ 159.00	2	\$ 318.00	
		B082M7V84S 5mm magnets sculpture building blocks	\$ 17.00	1	\$ 17.00	
		B072ZBN66S Cuby Magnetic Sculpture desk toy	\$ 10.00	3	\$ 30.00	
		B078VQTVRC Magnetic cube relief toys	\$ 18.00	1	\$ 18.00	
		B077TZFS3J Kelz Kidz quality and durable mesh balls	\$ 25.00	2	\$ 50.00	
		B07GX7RLCD 148 pc building blocks	\$ 25.00	1	\$ 25.00	
		B07QQSYFM1 46 PCS magnetic balls and rods set	\$ 37.00	1	\$ 37.00	
		B078M7BTDL Mochi squishy toys	\$ 8.00	1	\$ 8.00	
		B07T27DJZ6 Light up rings	\$ 19.00	1	\$ 19.00	
		B077Y5JMWS Kicko Mini putty with glitter	\$ 15.00	1	\$ 15.00	
		B07QZKL1BZ gel pens 30 colors	\$ 8.00	3	\$ 24.00	
		B01NCV3DZO Pack of 50 emoji keychains	\$ 20.00	1	\$ 20.00	
		B07NYP1ZSX 70 pcs magnetic building blocks	\$ 13.00	1	\$ 13.00	
		B081PV9VWJ allflash 6 colors 216 pices 5 mm magnetic block	\$ 16.00	1	\$ 16.00	
		B071R6Q1P5 48 Pack emoji emoticons	\$ 12.00	1	\$ 12.00	
		B07TXXYVDB Party favors for kids mini animals	\$ 19.00	2	\$ 38.00	
		B077TT2262 Premium quality large & thick puffer balls	\$ 20.00	1	\$ 20.00	
		B07KDWZ8FQ 100 pcs slap bracelets party favors	\$ 16.00	1	\$ 16.00	
		Account Total				\$ 744.00
10-1225-610-000-10-14-000-000/09983	Speech & Language-Supplies-EV General School Bid List: J. Hribal	0120-077 Double Pocket Portfolios, asstd	\$ 3.00	5	\$ 15.00	
		0190-050 Clipboard letter size	\$ 1.00	6	\$ 6.00	
		0200-250 Avery Big Tab insertable dividers, multicolored	\$ 0.80	5	\$ 4.00	
		Account Total				\$ 25.00

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (35 - MRS. HEATHER BUNGARD - DIRECTOR OF SPECIAL EDUCATION)
2020-2021**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total For Budget
10-1241-610-000-10-14-000-000/09991	Learning Support-Supplies-EV General School Bid List: J. Corr Really good stuff (J Corr) Office Depot (K Ireland) Amazon - K Ireland - EV	0200-268 Digital minute/second timer #16188 Fuzzy Feet Chair glides #710956 Electric Pencil Sharpener 9859733 Flagship Carpet 912-488 Flagship carpets circle Safco Adjustable Stand-up Desk with swinging footrest Safco Alphabetter stool for desk	\$ 2.00 \$ 199.00 \$ 50.00 \$ 375.00 \$ 163.00 \$ 262.00 \$ 151.00	3 1 1 1 1 1 1	\$ 6.00 \$ 199.00 \$ 50.00 \$ 375.00 \$ 163.00 \$ 262.00 \$ 151.00	\$ 1,206.00
		Account Total				\$ 1,206.00
10-1241-640-000-10-14-000-000/09984	Learning Support-Books - EV McGraw Hill - J Corr - EV	978-0-02684924-1 Reasoning and Writing Level A Teacher 978-0-02684752-0 Reasoning and Writing Level A Workbook 1 978-0-02684753-7 Reasoning and Writing Level A Workbook 2	\$ 343.00 \$ 99.00 \$ 99.00	1 2 2	\$ 343.00 \$ 198.00 \$ 198.00	\$ 739.00
		Account Total				\$ 739.00
1233-610-000-25-20-000-000/09709	Life Skills/Autistic Supplies-GMS	Toothbrush & Tooth paste Floss face cleaner Hair brush Fabric sheets Oranges Apples Laundry soap Vegetables	\$ 1,000.00	1	\$ 1,000.00	\$ 1,000.00
		Account Total				\$ 1,000.00
1233-634-000-25-20-000-000/09716	Supp. Snacks PBSP Reinforcers-GMS Walmart	Various food purchases throughout the year	\$ 1,200.00	1	\$ 1,200.00	\$ 1,200.00
		Account Total				\$ 1,200.00
1233-610-000-25-20-000-000/09709	Autistic Support-General General School Bid List: H Bache	0200-268 Digital minute/second timer	\$ 1.35	20	\$ 27.00	\$ 27.00
		Account Total				\$ 27.00
1233-640-000-25-20-000-000/09985	Autistic Support-Books-GMS Fountas & Pinnell - J. Hlasnick - GMS Stevenson Learning Skills - J. Hlasnick - GMS	978-0-32506080-4 Leveled Literacy Intervention Blue 978-0-32509299-7 Blue System Teacher Resources INT101 Intermediate, Part 1, Teacher/Student Manual INT102 Intermediate, Part 1, Student Book INT103 Intermediate Part 1 Workbook FDM101 Frostings, Doilies & more Teachers Manual FDM102 Frostings, Doilies & More Student Book MLS13 Multi Level Set	\$ 3,324.00 \$ 996.00 \$ 26.00 \$ 9.00 \$ 9.00 \$ 26.00 \$ 10.00 \$ 488.00	1 1 1 5 5 1 5 1	\$ 3,324.00 \$ 996.00 \$ 26.00 \$ 45.00 \$ 45.00 \$ 26.00 \$ 50.00 \$ 488.00	

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (35 - MRS. HEATHER BUNGARD - DIRECTOR OF SPECIAL EDUCATION)
2020-2021**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total For Budget
1233-640-000-25-20-000-000/09985	Autistic Support-Books-GMS (Continued)	SEG111 Stevenson's Essential Grammar Answer Key	\$ 17.00	1	\$ 17.00	
		SEG101 Stevenson's Essential Grammar Teacher Manual	\$ 30.00	1	\$ 30.00	
		SEG103 Stevenson's Essential Grammar Workbook	\$ 9.00	5	\$ 45.00	
	McGraw Hill - J. Hlasnick - GMS	978-0-07602480-3 Corrective Math Fractions, Decimals	\$ 16.00	1	\$ 16.00	
		7007331 Corrective Math Equations & Ratios Manual	\$ 232.00	1	\$ 232.00	
		R00000485 Corrective Math Presentation Book	\$ 206.00	1	\$ 206.00	
		7057333 Corrective Math Equations & Rations Wrkbk	\$ 113.00	1	\$ 113.00	
		978-0-07611227-2 Corrective Reading B2 Student Wrkbk	\$ 13.00	10	\$ 130.00	
		978-0-07611226-5 Corrective Reading Student Txbk	\$ 43.00	8	\$ 344.00	
		978-0-07611225-8 Corrective Reading Teacher Manual	\$ 300.00	1	\$ 300.00	
		978-0-02684466-6 Connecting Math Concepts Teacher	\$ 271.00	1	\$ 271.00	
		978-0-02103621-9 Connecting Math Assessment Wrkbk	\$ 8.00	5	\$ 40.00	
		978-0-02103624-0 Connecting Math Level D Wrkbk	\$ 14.00	5	\$ 70.00	
		978-0-02103632-5 Connecting Math Txbk Level D	\$ 47.00	5	\$ 235.00	
		978-0-02103576-2 Connecting Math Lvl C Wrkbk 1	\$ 12.00	8	\$ 96.00	
		978-0-02103577-9 Connecting Math Lvl C Wrkbk 2	\$ 12.00	5	\$ 60.00	
		978-0-02103578-6 Connecting Math textbook	\$ 44.00	8	\$ 352.00	
		978-0-02103597-7 Connecting Math Assessment Level C	\$ 8.00	10	\$ 80.00	
		978-0-07600357-0 Language Writing Student Wrkbk	\$ 19.00	10	\$ 190.00	
		978-0-07600356-3 Language Writing Student Wrkbk	\$ 47.00	12	\$ 564.00	
		978-0-07600361-7 Language for Writing Teacher Materials	\$ 488.00	1	\$ 488.00	
		978-0-07702472-7 Reading Lab Kit Lvel 2	\$ 987.00	1	\$ 987.00	
		978-0-07602458-2 Corrective Math Addition	\$ 21.00	1	\$ 21.00	
		978-0-07602470-4 Corrective Math Division	\$ 21.00	1	\$ 21.00	
		978-0-07602462-9 Corrective Math Subtraction	\$ 21.00	1	\$ 21.00	
		978-0-07602466-7 Corrective Math Multiplication	\$ 21.00	1	\$ 21.00	
		978-0-07602464-3 Corrective Math Subtraction Teacher	\$ 232.00	1	\$ 232.00	
		978-0-07602472.8 Corrective Math Division Teacher	\$ 232.00	1	\$ 232.00	
		978-0-07602468-1 Corrective Math Multiplication	\$ 21.00	1	\$ 21.00	
		978-0-07602474-2 Corrective Math Fractions	\$ 15.00	1	\$ 15.00	
		978-0-07602476-6 Corrective Math Fractions Manual	\$ 232.00	1	\$ 232.00	
		978-0-07602478-0 Corrective Math percents, decimals	\$ 15.00	1	\$ 15.00	
		Account Total				\$ 10,697.00
1241-640-000-25-20-000-000/09986	Learning Support-Books - GMS Houghton Mifflin - H Hanford - GMS	978-0-54581520-8 M180 C2 M-SPC Set V1 & 2	\$ 30.00	18	\$ 540.00	
		978-0-54558535-4 M180 C1 M-SPC Set V1 & 2	\$ 30.00	18	\$ 540.00	
	Scholastic - J. Antonucci - GMS	VLX536996 Stage B READ 180 Next Generation rBook	\$ 450.00	5	\$ 2,250.00	
		Account Total				\$ 3,330.00
1233-634-000-30-30-000-000/09254	Autistic Support Snacks-GHS-Reinforcers	Consumable Reinforcers for classroom	\$ 1,000.00	1	\$ 1,000.00	
		Account Total				\$ 1,000.00

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (35 - MRS. HEATHER BUNGARD - DIRECTOR OF SPECIAL EDUCATION)
2020-2021**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total For Budget	
1233-610-000-30-30-000-000/09253	Autistic Instruction Supplies - GHS Walmart (B Ruby)	565154608 Arid Extra Dry Aerosol Deoderant	\$ 6.50	8	\$ 52.00		
		573360383 Colgate Toothpaste, 3 count, 6 oz	\$ 4.00	10	\$ 40.00		
			Equate Beauty Foaming Facial Cleanser, 12 oz	\$ 11.00	15	\$ 165.00	
			556031080 Equate Xtreme Multipro Soft Toothbrushes, 4pk	\$ 4.00	8	\$ 32.00	
	Amazon (B Ruby)	STEM materials	\$ 300.00	1	\$ 300.00		
		Account Total				\$ 589.00	
1241-610-000-30-30-000-000/09987	Learning Support Supplies - GHS M. Petruska - Education industrial testing service GHS	COPS system	\$ 245.00	4	\$ 980.00		
		COPS manual set	\$ 74.00	1	\$ 74.00		
	M. Petruska - Pro ed - GHS	978-1-59357653-0 RIASEC inventory	\$ 57.00	4	\$ 228.00		
		978-1-59357884-8 Picture interest career survey	\$ 67.00	2	\$ 134.00		
		978-1-59357767-4 Work readiness inventory	\$ 62.00	4	\$ 248.00		
		978-1-41640391-3 Transitions to high school starter kit	\$ 255.00	1	\$ 255.00		
		20152 Building your future	\$ 80.00	1	\$ 80.00		
	M. Petruska/L. Aquilio - Sadlier Oxford - GHS	Texas Instrument TI-30XIIS Calculator	\$ 12.00	20	\$ 240.00		
		Account Total				\$ 2,239.00	
1233-640-000-30-30-000-000/09988	Autistic Support-Books - GHS ProEd - B. Ruby - GHS	14394 Edmark Level 1 ebook	\$ 84.00	1	\$ 84.00		
		14395 Edmark spelling level 1 ebook	\$ 42.00	1	\$ 42.00		
		14396 Edmark homework level 1 ebook	\$ 50.00	1	\$ 50.00		
		14397 Edmark takeaway readers level 1 ebook	\$ 33.00	1	\$ 33.00		
		14572 Edmark Level 1 & 2 supplemental reading lessons	\$ 40.00	1	\$ 40.00		
		14398 Edmark Level 1 bingo	\$ 33.00	1	\$ 33.00		
		14401 Edmark Comprehensive level 2 ebook	\$ 68.00	1	\$ 68.00		
		14402 Edmark spelling level 2 ebook	\$ 42.00	1	\$ 42.00		
		14403 Edmark homework level 2 ebook	\$ 42.00	1	\$ 42.00		
		14404 Edmark take away readers level 2 ebook	\$ 42.00	1	\$ 42.00		
		14405 Edmark level 2 bingo	\$ 42.00	1	\$ 42.00		
		McGraw Hill - B. Ruby - GHS	978-0-02103605-9 Math Concepts Lvl B, Teachers Pkg	\$ 507.00	1	\$ 507.00	
			978-0-02103596-0 Math Concepts Lvl B, Student Bk	\$ 8.00	5	\$ 40.00	
			978-0-02103574-8 Math Concepts Lvl B, Wrkbk 1	\$ 12.00	5	\$ 60.00	
		978-0-02103575-5 Math Concepts Lvl B, Wrkbk 2	\$ 12.00	5	\$ 60.00		
		978-0-02103606-6 Math Concepts Lvl C, Teacher	\$ 445.00	1	\$ 445.00		
		978-0-02103597-7 Connecting Math Lvl C, Student	\$ 8.00	5	\$ 40.00		
		978-0-02103576-2 Math Concepts Lvl C, Wrkbk 1	\$ 12.00	5	\$ 60.00		
		978-0-02103577-9 Math Concepts Lvl C, Wrkbk 2	\$ 12.00	5	\$ 60.00		
		978-0-02103578-6 Concepts Lvl C, Student	\$ 43.00	2	\$ 86.00		
		978-0-02127752-0 Concepts Lvl D, Teacher	\$ 414.00	1	\$ 414.00		
	978-0-02103621-9 Connecting Math Lvl D Student	\$ 8.00	5	\$ 40.00			
	978-0-02103624-0 Math Concepts Lvl D, Wrkbk	\$ 14.00	5	\$ 70.00			

**GATEWAY SCHOOL DISTRICT
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ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (35 - MRS. HEATHER BUNGARD - DIRECTOR OF SPECIAL EDUCATION)
2020-2021**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total For Budget
1233-640-000-30-30-000-000/09988	Autistic Support-Books - GHS (Continued)	978-0-02103632-5 Math Concepts lvl D, Txtbk	\$ 44.50	2	\$ 89.00	
		978-0-07611166-4 Lvl A Comprehension-Stnd Test Practice	\$ 57.00	1	\$ 57.00	
		978-0-07611261-6 Comprehension - Content, Lvl A	\$ 46.00	1	\$ 46.00	
		978-0-07611164-0 Lvl A Comprehension - Teacher Bk	\$ 72.00	1	\$ 72.00	
		978-0-07611184-8 Comprehension, Lvl B2, Student	\$ 24.00	3	\$ 72.00	
		978-0-07611189-3 Comprehension, Lvl B2, Teacher	\$ 254.00	1	\$ 254.00	
		978-0-07611190-9 Lvl B2 Comprehension, Stnd Test	\$ 80.00	1	\$ 80.00	
		978-0-07611263-0 Comprehension Lvl b2, Content	\$ 46.00	1	\$ 46.00	
		978-0-07611186-2 Lvl B2 Comprehension, Teacher	\$ 72.00	1	\$ 72.00	
		978-0-07611176-3 Lvl B1 comprehension, teacher	\$ 72.00	1	\$ 72.00	
		Account Total				\$ 3,260.00
1221-322-000-00-00-310-000/00351	Hearing Prof Ed Services IDEA-AIU#3 Consortium Exp AIU	Overage Expenditures Over District Allocation: Interpreter (Hearing) Expenditures (3) Students Professional Services: (14) Students	\$ 50,000.00 \$ 230,000.00	1 1	\$ 50,000.00 \$ 230,000.00	\$ 280,000.00
		Account Total				\$ 280,000.00
1221-610-000-00-00-310-000/09710	Hearing Supplies Phonak	Various Hearing Needs - Supplies	\$ 5,000.00	1	\$ 5,000.00	\$ 5,000.00
		Account Total				\$ 5,000.00
1224-322-000-10-00-310-000/00363	Sp Ed Prof Serv - Vision AIU	Itinerant Services: (8) Students	\$ 60,000.00	1	\$ 60,000.00	\$ 60,000.00
		Account Total				\$ 60,000.00
1225-322-000-10-00-310-000/00368	SpEd Prof Serv Speech AIU	Speech Services at Sunrise School	\$ 75,000.00	1	\$ 75,000.00	\$ 75,000.00
		Account Total				\$ 75,000.00
1225-580-000-10-00-000-041/05441	Speech Travel	Mileage/Travel Reimbursement @ IRS Rate of \$.575/mile	\$ 1,500.00	1	\$ 1,500.00	\$ 1,500.00
		Account Total				\$ 1,500.00
1231-563-000-10-00-310-000/00374	Emotional Support Tuition PACE Friendship Academy Holy Family Comm Svc Learning Div New Story	Tuition (5) Tuition (2) Tuition (4) Tuition (6)	\$ 250,000.00 \$ 92,000.00 \$ 100,000.00 \$ 350,000.00	1 1 1 1	\$ 250,000.00 \$ 92,000.00 \$ 100,000.00 \$ 350,000.00	\$ 792,000.00
		Account Total				\$ 792,000.00
1233-563-000-10-00-310-000/00380	Autistic Support Tuition PLEA Watson Institute New Story PACE	Tuition (1) Tuition (1) Tuition (4) Tuition (2)	\$ 30,000.00 \$ 42,000.00 \$ 250,000.00 \$ 100,000.00	1 1 1 1	\$ 30,000.00 \$ 42,000.00 \$ 250,000.00 \$ 100,000.00	\$ 422,000.00
		Account Total				\$ 422,000.00

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (35 - MRS. HEATHER BUNGARD - DIRECTOR OF SPECIAL EDUCATION)
2020-2021**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total For Budget
1241-580-000-10-00-000-041/05443	Special Ed Travel Elementary	Mileage/Travel Reimbursement @ IRS Rate of \$.575/mile	\$ 500.00	1	\$ 500.00	
		Account Total				\$ 500.00
1241-580-000-20-00-000-041/05444	Special Ed Travel Secondary	Mileage/Travel Reimbursement @ IRS Rate of \$.575/mile	\$ 500.00	1	\$ 500.00	
		Account Total				\$ 500.00
1442-569-250-30-30-110-000/05555	Alternative Education	Adelphio (3)	\$ 81,000.00	1	\$ 81,000.00	
		Account Total				\$ 81,000.00
1243-580-000-10-00-391-026/00406	Gifted Travel	Mileage/Travel Reimbursement @ IRS Rate of \$.575/mile	\$ 1,750.00	1	\$ 1,750.00	
		Account Total				\$ 1,750.00
1243-810-000-10-00-390-026/09711	Gifted - Dues/Subscriptions K-6					
	Heinz History Bowl	AIU Heniz History Bowl (J. Kunkle)	\$ 5.00	32	\$ 160.00	
	Heinz History Bowl	Students	\$ 5.00	6	\$ 30.00	
	AIU	Pgh Zoo & Aquarium	\$ 10.00	12	\$ 120.00	
	Treetop Publishing	Blank books	\$ 1.95	30	\$ 58.50	
		Lines Guides for blank books	\$ 0.15	10	\$ 1.50	
		Blank game board	\$ 7.95	25	\$ 198.75	
		Blank Puzzles	\$ 13.75	1	\$ 13.75	
		Bare Flash Cards	\$ 1.45	30	\$ 43.50	
		Bare Comic Books	\$ 15.00	1	\$ 15.00	
		Writing Comics	\$ 13.00	1	\$ 13.00	
	Math Olympiad	Division E Registration	\$ 109.00	1	\$ 109.00	
	Boyce Middle College - ? Vendor	Calculusolve Registration (J. Kunkle)	\$ 12.50	4	\$ 50.00	
	Brentwood SD	Calculusolve Registration (M. Chalus)	\$ 10.00	12	\$ 120.00	
	PAGE	PAGE conference	\$ 330.00	1	\$ 330.00	
	PITSCO Education	Elementary STEAM supplies	\$ 279.00	1	\$ 279.00	
	Science Bowl	Science Bowl (J. Kunkle)	\$ 9.00	32	\$ 288.00	
	Science Bowl	Science Bowl (M. Chalus)	\$ 10.00	12	\$ 120.00	
	Continental math Leagues	Registrations Science, Language Arts, History (J. Kunkle)	\$ 95.00	3	\$ 285.00	
	Bus trips	Competitions (M. Chalus) (kunkle)	\$ 2,305.00	1	\$ 2,305.00	
		Account Total				\$ 4,540.00
1243-610-000-10-00-390-026/00412	Gifted Supplies - K-6					
	M. Chalus - Elementary	Science Kits	\$ 60.00	1	\$ 60.00	
	Bare Books - M. Chalus - Elem/Ramsey	GKT20 Blank Game Board Kit	\$ 8.00	20	\$ 160.00	
	M. Chalus - Elementary	STEAM	\$ 75.00	1	\$ 75.00	
	Mindware	Ask a Science Teacher	\$ 15.00	1	\$ 15.00	
		History Geography	\$ 40.00	1	\$ 40.00	
		Destination USA History	\$ 25.00	2	\$ 50.00	
	Prufrock Press - M. Chalus	Jacob's Ladder	\$ 40.00	2	\$ 80.00	
		Differentiating instruction with menus	\$ 25.00	3	\$ 75.00	
	Amazon - M. Chalus - Elem/Ramsey	Mysterious Benedict Society 10 Anniversary	\$ 11.25	4	\$ 45.00	
		Mysterious Benedict Society & Periolous Journey	\$ 13.00	4	\$ 52.00	

**GATEWAY SCHOOL DISTRICT
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ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (35 - MRS. HEATHER BUNGARD - DIRECTOR OF SPECIAL EDUCATION)
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Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total For Budget
1243-610-000-10-00-390-026/00412	Gifted Supplies - K-6 (Continued)	Mysterious Benedict Society & Prisoner's Dilemma	\$ 7.00	4	\$ 28.00	
		Extraordinary Education of Nicholas Benedict	\$ 17.00	4	\$ 68.00	
		Mysterious Benedict Society: Mr. Benedict's Book of Puzzles	\$ 13.00	2	\$ 26.00	
		Books for Children's Choice Awards Event, 8/set	\$ 100.00	5	\$ 500.00	
	Lego Education	EV3 Core & expansion set	\$ 940.00	1	\$ 940.00	
		Account Total				\$ 2,214.00
1243-810-000-25-20-391-025/09712	Gifted - Dues/Subscriptions - GMS Carnegie Science Center	Fee for Science Bowl AIU	\$ 10.00	20	\$ 200.00	
	Amazon	English festival books	\$ 60.00	8	\$ 480.00	
	PAGE conference	Registration	\$ 300.00	1	\$ 300.00	
	Field Trips to schools		\$ 3,000.00	1	\$ 3,000.00	
	American Math Comp. Univ of Nebraska	Registration & Bundles (J. Piacenti)	\$ 33.00	6	\$ 198.00	
	Soldiers & Sailors Memorial	Admission (J. Piacenti)	\$ 6.00	45	\$ 270.00	
		Account Total				\$ 4,448.00
1243-610-000-25-20-391-025/00420	Gifted Supplies - GMS 7-8 Amazon	Books for English Festival	\$ 60.00	9	\$ 540.00	
		Account Total				\$ 540.00
1243-635-000-25-20-391-025/09223	Gifted Support-Meals/Refreshments-GMS	Refreshments (J. Piacenti)	\$ 300.00	1	\$ 300.00	
		Account Total				\$ 300.00
1243-610-000-30-30-391-025/00421	Gifted Supplies - GHS 9-12 J Pottinger - Office Depot	Supplies and Resouces	\$ 60.00	8	\$ 480.00	
		Account Total				\$ 480.00
1243-810-000-30-30-391-025/09631	Gifted-Dues/Subscriptions - GHS Amazon	Books for English Festival (L. Martin)	\$ 15.00	20	\$ 300.00	
	AIU3	Registration for rEco Challenge (J. Pottinger)	\$ 40.00	1	\$ 40.00	
	Pgh History Landmarks	Membership (J. Pottinger)	\$ 50.00	1	\$ 50.00	
	Center for Excellence in Education	Registration fee USABO 2019 (J. Pottinger)	\$ 80.00	1	\$ 80.00	
	Dick Blick	Art Supplies	\$ 500.00	1	\$ 500.00	
	Gateway Food Service	JA Titan Competition (J. Pottinger)	\$ 200.00	1	\$ 200.00	
	Questions Unlimited	3-2-1- Online Academic Challenge (J. Pottinger)	\$ 30.00	2	\$ 60.00	
	ESSPA	ESSPA dues (J. Pottinger)	\$ 100.00	1	\$ 100.00	
	Carnegie Science Center	Pgh Regional Science & Engineering Fair (J. Pottinger)	\$ 30.00	1	\$ 30.00	
	National Assoc. for Gifted Children	NAGC Membership	\$ 119.00	1	\$ 119.00	
	MAA Competitions	AMC registration for Spring 2020	\$ 100.00	1	\$ 100.00	
	World Affairs Council	Academic WorldQuest fee	\$ 40.00	1	\$ 40.00	
	World Affairs Council	Individual membership	\$ 50.00	1	\$ 50.00	
	National Academic Quiz Tournaments	2016 NAQT New HS package	\$ 100.00	1	\$ 100.00	
	Model UN Simulation	Model UN Simulation (J. Pottinger)	\$ 200.00	1	\$ 200.00	
	PAGE	PAGE State Conference (j. pottinger)	\$ 350.00	1	\$ 350.00	
	PAGE	PAGE State Conference (I. Martin)	\$ 350.00	1	\$ 350.00	

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (35 - MRS. HEATHER BUNGARD - DIRECTOR OF SPECIAL EDUCATION)
2020-2021**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total For Budget
1243-810-000-30-30-391-025/09631	PJAS Region VII	Student Registration Fee (J. Pottinger)	\$ 45.00	1	\$ 45.00	
Gifted-Dues/Subscriptions - GHS	PJAS Region VII	Student Registration Fee (J. Pottinger)	\$ 5.00	1	\$ 5.00	
(Continued)	Junior Achievement	JA Company Program (J. Pottinger)	\$ 200.00	1	\$ 200.00	
	Mathematics League	Registration fee for High School (J. Pottinger)	\$ 100.00	1	\$ 100.00	
	Carnegie Science Center	Registration for Chain Reaction Contraption (J. Pottinger)	\$ 25.00	1	\$ 25.00	
	Mathematics League	Registration for Contests (J. Pottinger)	\$ 10.00	1	\$ 10.00	
		Account Total				\$ 3,054.00
1243-635-000-30-30-391-025/09722	Gifted Support-Meals/Refreshments-GHS					
	Gateway Food Service	Refreshments for Competitions Engineering (J.Pottinger)	\$ 120.00	5	\$ 600.00	
		Account Total				\$ 600.00
1260-330-891-25-20-310-000/01208	OT/Physical Support Services - GMS					
	AOT	Professional Support	\$ 45,000.00	1	\$ 45,000.00	
		Account Total				\$ 45,000.00
1260-330-891-10-00-310-000/00425	OT/Physical Support Services - Elementary					
	AOT	Professional Support	\$ 45,000.00	1	\$ 45,000.00	
		Account Total				\$ 45,000.00
1260-330-891-30-30-310-000/00426	OT/Physical Support Services - GHS					
	AOT	Professional Support	\$ 35,000.00	1	\$ 35,000.00	
		Account Total				\$ 35,000.00
1292-322-271-00-00-310-000/00490	Extended School Year (ESY)					
	Approved Private Schools	Services	\$ -	0	\$ -	
	Outside Camps	Services	\$ -	0	\$ -	
		Account Total				\$ -
1292-561-000-00-00-000-000/09815	Extended School Year (ESY) - Tuition					
		Tuition to Other LEA in State	\$ -	0	\$ -	
		Account Total				\$ -
1292-563-000-00-00-000-000/09810	Extended School Year (ESY) - Tuition					
		Tuition to Private Schools	\$ 140,000.00	1	\$ 140,000.00	
		Account Total				\$ 140,000.00
1292-564-000-00-00-000-000/09811	Extended School Year (ESY) - Tuition					
		Tuition to Vocational Technical Schools	\$ 4,000.00	1	\$ 4,000.00	
		Account Total				\$ 4,000.00
1292-567-000-00-00-000-000/09812	Extended School Year (ESY) - Tuition					
		Tuition to Approved Private Schools (APS) & PA Chartered Schools	\$ 35,000.00	1	\$ 35,000.00	
		Account Total				\$ 35,000.00
1292-568-000-00-00-000-000/09813	Extended School Year (ESY) - Tuition					
		Tuition to Private Residential Rehabilitative Institutions (PRRI)	\$ 1,000.00	1	\$ 1,000.00	
		Account Total				\$ 1,000.00

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (35 - MRS. HEATHER BUNGARD - DIRECTOR OF SPECIAL EDUCATION)
2020-2021**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total For Budget
1292-569-000-00-00-000/09814	Extended School Year (ESY) - Tuition	Tuition to Other Educational Entities Account Total	\$ 30,000.00	1	\$ 30,000.00	\$ 30,000.00
1292-120-271-00-00-310-000/01716	ESY Salary	ESY Staff Salary - Teachers & Aides Account Total	\$ 72,000.00	1	\$ 72,000.00	\$ 72,000.00
1292-220-271-00-00-310-000/01717	ESY FICA	ESY: \$72,000 x 7.65% = Account Total	\$ 5,508.00	1	\$ 5,508.00	\$ 5,508.00
1292-230-271-00-00-310-000/01694	ESY Retirement	ESY: \$72,000 x 34.51% = Account Total	\$ 24,847.00	1	\$ 24,847.00	\$ 24,847.00
1292-510-271-00-00-310-000/09590	ESY Transportation	ESY Transportation Account Total	\$ 70,000.00	1	\$ 70,000.00	\$ 70,000.00
1290-120-010-00-00-000-390/09117	Professional Staff Salaries	IEP Writing/Meeting Salaries - Teachers Account Total	\$ 15,000.00	1	\$ 15,000.00	\$ 15,000.00
1290-220-010-00-00-000-390/09118	Professional Staff FICA	IEP Writing - \$9,000 x 7.65% = Account Total	\$ 689.00	1	\$ 689.00	\$ 689.00
1290-230-010-00-00-000-390/09119	Professional Staff Retirement	IEP Writing - \$9,000 x 34.51% = Account Total	\$ 3,106.00	1	\$ 3,106.00	\$ 3,106.00
1430-120-231-00-00-490-456/00502	Homebound Salaries	Homebound Salaries - Teachers Account Total	\$ 10,000.00	1	\$ 10,000.00	\$ 10,000.00
1430-220-231-00-00-490-456/05027	Homebound FICA	Homebound: \$10,000 x 7.65% = Account Total	\$ 765.00	1	\$ 765.00	\$ 765.00
1430-230-231-00-00-490-456/01592	Homebound Retirement	Homebound: \$10,000 x 34.51% = Account Total	\$ 3,451.00	1	\$ 3,451.00	\$ 3,451.00
1441-561-000-10-00-000-453/05417	Institution Tuition-Elementary	Tuition - ELEMENTARY - Court Placements: Glade Run Mars Youth Home Shuman Center Vision Quest Account Total	\$ 5,000.00	1	\$ 5,000.00	\$ 5,000.00
1441-561-000-20-16-000-453/05418	Institution Tuition-Secondary	Tuition - SECONDARY - Court Placements: Glade Run Mars Youth Home	\$ 135,000.00	1	\$ 135,000.00	

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (35 - MRS. HEATHER BUNGARD - DIRECTOR OF SPECIAL EDUCATION)
2020-2021**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total For Budget
1441-561-000-20-16-000-453/05418	Institution Tuition-Secondary (Continued)	Shuman Center Vision Quest Account Total				\$ 135,000.00
2110-580-000-00-00-000-401/05294	District Travel Administration	Mileage/Travel Reimbursement @ IRS Rate of \$.575/mile State Conference Reg - Psychologist National/ State Conference - Director Account Total	\$ 1,000.00 \$ 1,000.00 \$ 2,000.00	1 1 1	\$ 1,000.00 \$ 1,000.00 \$ 2,000.00	\$ 4,000.00
2110-610-000-00-00-000-000/05439	Administration Supplies	A/ B File Folders Expandable Folders Labels Hanging Folders Manilla Folders Legal Size Envelopes Account Total	\$ 2,000.00 \$ 500.00 \$ 200.00 \$ 300.00 \$ 200.00 \$ 300.00	1 1 1 1 1 1	\$ 2,000.00 \$ 500.00 \$ 200.00 \$ 300.00 \$ 200.00 \$ 300.00	\$ 3,500.00
1211-610-000-30-30-000-000/09151	Life Skills Voc Independent Living GMS AS/LS field trips MSMS MSMS M. Humes trips GHS	Transportation Transportation transportation Apartment supplies Account Total	\$ 525.00 \$ 500.00 \$ 400.00 \$ 1,000.00	1 1 1 1	\$ 525.00 \$ 500.00 \$ 400.00 \$ 1,000.00	\$ 2,425.00
1290-390-000-00-00-000-000/05569	Eastern Area Special Schools	Sunrise - AIU Overhead Building Fees Account Total	\$ 23,000.00	1	\$ 23,000.00	\$ 23,000.00
1291-322-890-20-00-310-540/05429	ACCESS - Secondary IU#3 Services	ACCESS Program Processing Fees Account Total	\$ 15,000.00	1	\$ 15,000.00	\$ 15,000.00
1291-322-890-10-00-310-540/00437	ACCESS - Elementary IU#3 Services	ACCESS Program Processing Fees Account Total	\$ 7,000.00	1	\$ 7,000.00	\$ 7,000.00
1270-330-000-10-00-000-000/09549	Multi-Handicapped Support	Nursing Services Account Total	\$ 22,000.00	1	\$ 22,000.00	\$ 22,000.00
1270-330-000-20-16-000-000/09550	Multi-Handicapped Support	Nursing Services Account Total	\$ 31,000.00	1	\$ 31,000.00	\$ 31,000.00
1270-330-000-25-20-000-000/09551	Multi-Handicapped Support	Nursing Services Account Total	\$ 23,000.00	1	\$ 23,000.00	\$ 23,000.00
1270-330-000-30-30-000-000/09552	Multi-Handicapped Support	Nursing Services Account Total	\$ 28,000.00	1	\$ 28,000.00	\$ 28,000.00

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (35 - MRS. HEATHER BUNGARD - DIRECTOR OF SPECIAL EDUCATION)
2020-2021**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total For Budget
1100-610-000-00-00-000-016/08761	Shipping/Handling	Costs	\$ 6,635.00	1	\$ 6,635.00	
		Account Total				\$ 6,635.00
1292-330-000-00-00-000-000/09373	IDEA-AIU#3 Consortium Exp	Overage Expenditures Over District Allocation:				
		PT/OT Expenditures	\$ 10,000.00	0	\$ 10,000.00	
		Account Total				\$ 10,000.00
1290-567-000-10-00-000-000/09714	Approved Private School Tuition - K-6	ELEMENTARY: (60%/40% Split) (PDE/District)	\$ 300,000.00	1	\$ 300,000.00	
		ACLD Tillotson School				
		Easter Seal Soc for CC				
		DePaul Institute				
		Western PA School for the Blind				
		Pace School				
		Wesley Spectrum				
		Pressley Ridge - Pittsburgh				
		The Children's Institute				
		Western PA School for the Deaf				
		Account Total				\$ 300,000.00
1290-567-000-30-00-000-000/09715	Approved Private School Tuition - 7-12	SECONDARY: (60%/40% Split) (PDE/District)	\$ 300,000.00	1	\$ 300,000.00	
		ACLD Tillotson School				
		Easter Seal Soc for CC				
		DePaul Institute				
		Western PA School for the Blind				
		Pace School				
		Watson Friendship (Craig)				
		Wesley Spectrum				
		Pressley Ridge - Pittsburgh				
		The Children's Institute				
		Western PA School for the Deaf				
		Account Total				\$ 300,000.00
1290-330-000-00-00-000-000/09553	Other Support-Mental Health Svc	UPMC - WPIC/ Southwood	\$ 20,000.00	1	\$ 20,000.00	
		Account Total				\$ 20,000.00
1290-641-000-30-30-000-000/09557	Other Support-Replacement Bks Voyager Sopris	Licenses	\$ 4,882.00	1	\$ 4,882.00	
		Account Total				\$ 4,882.00
2271-360-000-00-00-000-008/08720	Professional Development - Profess. Staff	Outside Professional Development Training	\$ 30,000.00	1	\$ 30,000.00	
		Account Total				\$ 30,000.00

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (35 - MRS. HEATHER BUNGARD - DIRECTOR OF SPECIAL EDUCATION)
2020-2021**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total For Budget
2272-360-000-00-00-000-001/09176	Professional Development - Para-prof. Staff	Outside Professional Development Training	\$ 5,000.00	1	\$ 5,000.00	
		Account Total				\$ 5,000.00
1290-610-000-30-30-000-000/09787	Other Support - GHS Gator Café - Grant Exp - Supplies	Supplies	\$ -	0	\$ -	
		Account Total				\$ -
1293-610-890-10-00-310-540/00491	PA ACCESS - Supplies (Less than \$1,500.00)	ELEMENTARY - Supplies	\$ -	0	\$ -	
		Account Total				\$ -
1293-610-890-20-00-310-540/05436	PA ACCESS - Supplies (Less than \$1,500.00)	SECONDARY - Supplies	\$ -	0	\$ -	
		Account Total				\$ -
1293-752-890-10-00-310-540/08324	PA ACCESS - Capital - Elementary (\$5,000.00 & up)	Elementary - Fixed Assets	\$ -	0	\$ -	
		Account Total				\$ -
1293-752-890-20-00-310-540/09625	PA ACCESS - Capital - Secondary (\$5,000.00 & up)	Secondary - Fixed Assets	\$ -	0	\$ -	
		Account Total				\$ -
1294-580-000-10-00-000-401/05445	ESL - K-6 TRAVEL - LOCAL FUNDS	Mileage/Travel Reimbursement @ IRS Rate of \$.575/mile	\$ 2,000.00	1	\$ 2,000.00	
		Account Total				\$ 2,000.00
1294-580-000-20-00-000-401/05446	ESL - SECONDARY - TRAVEL - LOCAL FUNDS	Mileage/Travel Reimbursement @ IRS Rate of \$.575/mile	\$ 2,000.00	1	\$ 2,000.00	
		Account Total				\$ 2,000.00
1294-610-000-20-16-153-020/05293	ESL - K-6 - SUPPLIES - LOCAL FUNDS Cengage Learning - Leah Boni - EV	Reach A	\$ 428.00	2	\$ 856.00	
		Reach B	\$ 454.00	2	\$ 908.00	
		Reach C	\$ 458.00	2	\$ 916.00	
		Reach C Fiction	\$ 537.00	2	\$ 1,074.00	
		Reach C nonfiction	\$ 466.00	2	\$ 932.00	
		Reach D Fiction	\$ 558.00	2	\$ 1,116.00	
		Reach D Nonfiction	\$ 463.00	2	\$ 926.00	
		Reach F nation Geo	\$ 272.00	1	\$ 272.00	
		Reach G National Geo	\$ 272.00	1	\$ 272.00	
		In the USA student book	\$ 48.00	6	\$ 288.00	
		In the USA practice book	\$ 24.00	2	\$ 48.00	
	Lakeshore - EV Leah Boni	Sound it out puzzles	\$ 37.00	2	\$ 74.00	
		word building puzzles	\$ 15.00	2	\$ 30.00	
		Word building puzzles 4 letter words	\$ 15.00	2	\$ 30.00	
		Tactile numbers	\$ 15.00	1	\$ 15.00	
		Vocabulary match ups	\$ 70.00	2	\$ 140.00	
	Rochester 100 - EV - Leah Boni	Nicky's Communication Folder	\$ 1.35	100	\$ 135.00	
		Account Total				\$ 8,032.00

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (35 - MRS. HEATHER BUNGARD - DIRECTOR OF SPECIAL EDUCATION)
2020-2021**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total For Budget
1294-610-000-25-20-153-020/01588	ESL - GMS - SUPPLIES - LOCAL FUNDS Various Vendors	Supplies	\$ 500.00	1	\$ 500.00	
		Account Total				\$ 500.00
1294-610-000-30-30-153-020/01589	ESL - GHS - SUPPLIES - LOCAL FUNDS National Geo - Cengage Learning - Dena W. - GHS	Inside the USA	\$ 53.00	6	\$ 318.00	
		Inside the USA Assessment handbook	\$ 120.00	1	\$ 120.00	
		Edge 2014 fundamentals	\$ 17.25	6	\$ 103.50	
		Edge 2014 fundamentals: Interactive Practice	\$ 19.25	6	\$ 115.50	
		Edge 2014 A Interactive practice book	\$ 19.25	6	\$ 115.50	
		Edge 2014 interactive practice book	\$ 19.25	6	\$ 115.50	
		Inside 2014 fundamentals	\$ 14.75	6	\$ 88.50	
		Inside 2014 fundamentals practice book	\$ 26.25	6	\$ 157.50	
	Various Vendors	Supplies	\$ 500.00	1	\$ 500.00	
		Account Total				\$ 1,634.00
1294-513-000-30-30-153-020/09558	ESL - Transportation - Local Funds STA	Field Trip Costs	\$ 400.00	1	\$ 400.00	
		Account Total				\$ 400.00
1294-640-000-30-30-153-020/05438	ESL - Instr. Books - Local Funds Various Vendors	Textbooks - New	\$ 2,100.00	1	\$ 2,100.00	
		Account Total				\$ 2,100.00
1294-810-000-30-30-153-020/09559	ESL - Dues/Subscriptions - Local Funds	Nothing requested at this time.	\$ -	0	\$ -	
		Account Total				\$ -
1294-330-000-00-00-153-020/05440	ESL - TRANSLATOR/INTERPRETOR SERVICE - LOCAL FUNDS Allegheny Intermediate Unit	Translation Services	\$ 10,000.00	1	\$ 10,000.00	
		Account Total				\$ 10,000.00
1294-120-000-00-00-000-020/09172	ESL - TEACHER SALARIES - LOCAL FUNDS	SALARIES	\$ -	1	\$ -	
		Account Total				\$ -
1294-220-000-00-00-000-020/09173	ESL - TEACHER SOC SECURITY & FICA - LOCAL FUNDS	SOCIAL SECURITY & FICA (7.65%)	\$ -	1	\$ -	
		Account Total				\$ -
1294-230-000-00-00-000-020/09174	ESL - TEACHER RETIREMENT - LOCAL FUNDS	RETIREMENT (34.51%)	\$ -	1	\$ -	
		Account Total				\$ -
1190-120-000-20-00-000-505/08782	TITLE III - PROFESSIONAL SALARIES	SALARIES	\$ -	1	\$ -	
		Account Total				\$ -
1190-220-000-20-00-000-505/08988	TITLE III - SOCIAL SECURITY CONTRIBUTION	SOCIAL SECURITY & FICA (7.65%) Only 50% is charged to T	\$ -	1	\$ -	
		Account Total				\$ -

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (35 - MRS. HEATHER BUNGARD - DIRECTOR OF SPECIAL EDUCATION)
2020-2021**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total For Budget
1190-230-000-20-00-000-505/08989	TITLE III - RETIREMENT CONTRIBUTION	RETIREMENT (34.51%) Only 50% is charged to Title III. Account Total	\$ -	1	\$ -	\$ -
1190-610-000-10-00-000-505/08705	TITLE III - SUPPLIES	SUPPLIES Account Total	\$ 6,000.00	1	\$ 6,000.00	\$ 6,000.00
2211-324-000-20-00-000-505/09311	TITLE III - SUPPORT SERVICES - PROFESSIONAL DEVE	PROFESSIONAL DEVELOPMENT Account Total	\$ -	1	\$ -	\$ -
3300-324-000-20-00-000-505/09415	TITLE III - FOOD SERVICES - PURCHASED SERVICES	PURCHASED SERVICES Account Total	\$ -	1	\$ -	\$ -
1190-300-000-20-00-000-505/08781	TITLE III - PURCHASED PROFESSIONAL & TECHNICAL	Salary Account Total	\$ -	1	\$ -	\$ -
3300-330-000-00-00-000-505/09492	TITLE III - OTHER PROFESSIONAL SERVICES	Account Total	\$ -	1	\$ -	\$ -
3300-329-000-00-00-000-505/09493	TITLE III - PROFESSIONAL ED SERVICES - OTHER Purchased Professional and Technical Services Purchased Property Services Other Purchased Services	PURCHASED SERVICES Supplies Supplies - iPads and Chromebooks Field Trips/Summer Programs Account Total	\$ - \$ - \$ -	1 1 1	\$ - \$ - \$ -	\$ -
3300-610-000-20-00-000-505/09353	TITLE III - COMMUNITY SERVICES - SUPPLIES ESL Community Night Adult ESL Class - AIU	Goods and Supplies Teacher and Program from the AIU Account Total	\$ - \$ -	1 1	\$ - \$ -	\$ -
GRAND TOTAL						\$ 4,093,000.00

Transportation Department

**Mrs. Bonnie Easha – Director of
Transportation**

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (41 - MRS. BONNIE EASHA - DIRECTOR OF TRANSPORTATION)
2020-2021**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Total for Budget Account
2520-610-000-00-00-000-000/02000	PURCHASING SERV SUPPLIES	NOTHING REQUESTED AT THIS TIME.	\$ -	
		ACCOUNT TOTAL		\$ -
2700-513-310-00-00-000-000/01063	MISC TRANS EXPENDITURES	NOTHING REQUESTED AT THIS TIME.	\$ -	
		ACCOUNT TOTAL		\$ -
2700-513-310-10-00-000-000/01055	CONTRACTED CARRIERS - ELEM	TRANSPORTATION TO & FROM SCHOOL	\$ 876,000.00	
		ACCOUNT TOTAL		\$ 876,000.00
2700-513-310-20-16-000-000/01053	CONTRACTED CARRIERS - MSMS	TRANSPORTATION TO & FROM SCHOOL	\$ 850,000.00	
		ACCOUNT TOTAL		\$ 850,000.00
2700-513-310-25-20-000-000/01056	CONTRACTED CARRIERS - GMS	TRANSPORTATION TO & FROM SCHOOL	\$ 850,000.00	
		ACCOUNT TOTAL		\$ 850,000.00
2700-513-310-30-30-000-000/01062	CONTRACTED CARRIERS - GHS	TRANSPORTATION TO & FROM SCHOOL	\$ 925,000.00	
		ACCOUNT TOTAL		\$ 925,000.00
2700-610-000-00-00-000-000/02211	TRANSPORTATION SUPPLIES	POSTAGE FOR ANNUAL TRANS MAILING	\$ 1,674.00	
		TRANS. MAILING / PRESSURE SEAL FORMS	\$ 500.00	
		BINDERS	\$ 86.00	
		FIVE PRINTER TONER CARTRIDGES	\$ 500.00	
		ACCOUNT TOTAL		\$ 2,760.00
2700-890-000-00-00-000-000/01065	MISCELLANEOUS EXPENDITURES	NOTHING REQUESTED AT THIS TIME.	\$ -	
		ACCOUNT TOTAL		\$ -
2720-513-310-00-00-000-000/01075	FUEL - PROPANE	FUEL FOR THE PROPANE VEHICLES	\$ 217,800.00	
		ACCOUNT TOTAL		\$ 217,800.00
2720-513-310-00-02-000-000/09387	FUEL - DIESEL	FUEL FOR THE DIESEL VEHICLES	\$ 4,860.00	
		ACCOUNT TOTAL		\$ 4,860.00
2720-513-310-00-09-000-000/09388	FUEL - GASOLINE	FUEL FOR THE GASOLINE VEHICLES	\$ 34,580.00	
		ACCOUNT TOTAL		\$ 34,580.00

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (41 - MRS. BONNIE EASHA - DIRECTOR OF TRANSPORTATION)
2020-2021**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Total for Budget Account
2750-513-310-10-00-000-000/01066	NONPUBLIC TRANSPORTATION ELEM	TRANSPORTATION TO & FROM SCHOOL	\$ 250,000.00	
		ACCOUNT TOTAL		\$ 250,000.00
2750-513-310-20-16-000-000/01072	NONPUBLIC TRANSPORTATION 5-6	TRANSPORTATION TO & FROM SCHOOL	\$ 250,000.00	
		ACCOUNT TOTAL		\$ 250,000.00
2750-513-310-25-20-000-000/01073	NONPUBLIC TRANSPORTATION 7-8	TRANSPORTATION TO & FROM SCHOOL	\$ 75,000.00	
		ACCOUNT TOTAL		\$ 75,000.00
2750-513-310-30-30-000-000/01074	NONPUBLIC TRANSPORTATION 9-12	TRANSPORTATION TO & FROM SCHOOL	\$ 75,000.00	
		ACCOUNT TOTAL		\$ 75,000.00
2750-515-310-30-30-000-000/01052	PUBLIC CARRIERS PAT - GHS	TRANSPORTATION TO & FROM SCHOOL	\$ -	
		ACCOUNT TOTAL		\$ -
2790-513-310-10-00-000-000/01042	INTRA DISTRICT AND GIFTED - ELEM	TRANSPORTATION	\$ -	
		ACCOUNT TOTAL		\$ -
2790-513-310-20-16-000-000/01043	INTRA DISTRICT AND GIFTED - MSMS	TRANSPORTATION	\$ -	
		ACCOUNT TOTAL		\$ -
2790-513-310-25-20-000-000/01047	INTRA DISTRICT - GMS	TRANSPORTATION	\$ -	
		ACCOUNT TOTAL		\$ -
2790-513-310-30-30-000-000/01049	INTRA DISTRICT - GHS	TRANSPORTATION	\$ -	
		ACCOUNT TOTAL		\$ -
		GRAND TOTAL		\$ 4,411,000.00

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (41 - MRS. BONNIE EASHA - DIRECTOR OF TRANSPORTATION)
2020-2021**

ROUTE CODE	Capacity	DESCRIPTION OF ROUTE	19-20 RATE	Increase	20-21 RATE	Overtime	# DAYS	TOTAL	
501	29	New Story	\$ 255.35	\$ 0.035	\$ 264.29	\$ -	182	\$ 48,100.28	
502	7	St Johns / Ramsey	\$ 221.75	\$ 0.035	\$ 229.51	\$ 42.00	182	\$ 49,415.05	
503	9	GHS / MSMS / DART	\$ 221.75	\$ 0.035	\$ 229.51	\$ -	182	\$ 41,771.05	
503 MD	9	Forbes	\$ 67.20	\$ 0.035	\$ 69.55	\$ -	182	\$ 12,658.46	
504	9	St Edmunds / Enviro Charter/Winchester	\$ 221.75	\$ 0.035	\$ 229.51	\$ -	185	\$ 42,459.58	
504 MD	9	Forbes / Evergreen Dual Enrollment	\$ 67.20	\$ 0.035	\$ 69.55	\$ -	185	\$ 12,867.12	
505	9	Wesley Highland	\$ 221.75	\$ 0.035	\$ 229.51	\$ -	180	\$ 41,312.03	
505 MD	9	DART @ Redeemer Verona	\$ 67.20	\$ 0.035	\$ 69.55	\$ -	180	\$ 12,519.36	
506	29	Holy Family / Sunrise	\$ 255.35	\$ 0.035	\$ 264.29	\$ 36.40	185	\$ 55,627.14	
506 Monitor	29	Monitor	\$ 119.00	\$ 0.025	\$ 121.98	\$ -	185	\$ 22,565.38	
507	9	Propel Andrews St / Adelphoi / Spectrum	\$ 221.75	\$ 0.035	\$ 229.51	\$ -	185	\$ 42,459.58	
508	7	Friendship East Liberty / Watson Sharpsburg	\$ 221.75	\$ 0.035	\$ 229.51	\$ -	185	\$ 42,459.58	
508 MD	9	Friendship	\$ 67.20	\$ 0.035	\$ 69.55	\$ -	185	\$ 12,867.12	
509	29	Sunrise/Evergreen/Greater Works/Divine Merc	\$ 255.35	\$ 0.035	\$ 264.29	\$ 7.28	185	\$ 50,239.94	
509 Monitor	29	Monitor	\$ 99.96	\$ 0.025	\$ 102.46	\$ -	185	\$ 18,954.92	
509 MD	29	Mobility Training	\$ 67.20	\$ 0.035	\$ 69.55	\$ -	30	\$ 2,086.56	
512	29	GHS/GMS/UP/CSE	\$ 255.35	\$ 0.035	\$ 264.29	\$ 33.60	187	\$ 55,704.92	
512 Monitor		Monitor	\$ 114.24	\$ 0.025	\$ 117.10	\$ -	187	\$ 21,896.95	
512 MD		Mid Day - DART	\$ 67.20	\$ 0.035	\$ 69.55	\$ -	187	\$ 13,006.22	
514 W/C	30 w/c	WPSB SCH FOR THE BLIND	\$ 308.00	\$ 0.035	\$ 318.78	\$ 42.00	191	\$ 68,908.98	
514 Monitor		Monitor	\$ 114.24	\$ 0.025	\$ 117.10	\$ -	191	\$ 22,365.34	
515 W/C	30 w/c	GHS - GMS - New Story-Evergreen	\$ 308.00	\$ 0.035	\$ 318.78	\$ 42.00	185	\$ 66,744.30	
515 Monitor		Monitor	\$ 119.00	\$ 0.025	\$ 121.98	\$ -	185	\$ 22,565.38	
516	29	SUNRISE	\$ 255.35	\$ 0.035	\$ 264.29	\$ -	188	\$ 49,686.00	
516 Monitor		Monitor	\$ 38.08	\$ 0.025	\$ 39.03	\$ -	188	\$ 7,338.02	
517	29	GHS/MSMS/CSE	\$ 255.35	\$ 0.035	\$ 264.29	\$ 75.60	180	\$ 61,179.71	
517 Monitor		Monitor	\$ 133.28	\$ 0.025	\$ 136.61	\$ -	180	\$ 24,590.16	
518	48	Serra Catholic	\$ 281.67	\$ 0.035	\$ 291.53	\$ -	187	\$ 54,515.82	
519	29	PLEA/Pace/WPSD/PM Edgewood Prim	\$ 255.35	\$ 0.035	\$ 264.29	\$ -	185	\$ 48,893.14	
519 Monitor		Monitor	\$ 80.92	\$ 0.025	\$ 82.94	\$ 9.29	185	\$ 17,063.11	
520	29	Propel TC/ NAM / St John	\$ 255.35	\$ 0.035	\$ 264.29	\$ 25.20	185	\$ 53,555.14	
521	29	Divine Mercy / Sunrise PM	\$ 255.35	\$ 0.035	\$ 264.29	\$ -	185	\$ 48,893.14	
521 Monitor		Sunrise PM	\$ 38.08	\$ 0.025	\$ 39.03	\$ -	185	\$ 7,220.92	
522	29	Penn Hills Cht/Ramsey/GMS	\$ 255.35	\$ 0.035	\$ 264.29	\$ 42.00	185	\$ 56,663.14	
523	29	Shadyside Aca/Universal Academy/DePaul	\$ 255.35	\$ 0.035	\$ 264.29	\$ 75.60	185	\$ 62,879.14	

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (41 - MRS. BONNIE EASHA - DIRECTOR OF TRANSPORTATION)
2020-2021**

ROUTE CODE	Capacity	DESCRIPTION OF ROUTE	19-20 RATE	Increase	20-21 RATE	Overtime	# DAYS	TOTAL
524	29	Universal / Redeemer / Adelphoi	\$ 255.35	\$ 0.035	\$ 264.29	\$ -	185	\$ 48,893.14
524 Monitor		Monitor	\$ 104.72	\$ 0.025	\$ 107.34	\$ 9.29	185	\$ 21,576.18
527	29	GHS / MSMS / Ramsey / New Story	\$ 255.35	\$ 0.035	\$ 264.29	\$ 42.00	180	\$ 55,131.71
527 Monitor		Monitor	\$ 133.28	\$ 0.025	\$ 136.61	\$ 46.45	180	\$ 32,951.16
530	29	Propel / New Story	\$ 255.35	\$ 0.035	\$ 264.29	\$ 58.80	185	\$ 59,771.14
530 Monitor		Monitor	\$ 38.08	\$ 0.025	\$ 39.03	\$ -	185	\$ 7,220.92
531	29	DART / Redeemer AM/St Johns AM/ EV	\$ 255.35	\$ 0.035	\$ 264.29	\$ -	185	\$ 48,893.14
532	29	Mother of Sorrows	\$ 255.35	\$ 0.035	\$ 264.29	\$ -	185	\$ 48,893.14
533	29	GHS / Univ. Park	\$ 255.35	\$ 0.035	\$ 264.29	\$ 42.00	180	\$ 55,131.71
533 Monitor		Monitor -	\$ 119.00	\$ 0.025	\$ 121.98	\$ -	180	\$ 21,955.50
535	48	Trinity Christian /St. Bernadette	\$ 281.67	\$ 0.035	\$ 291.53	\$ -	190	\$ 55,390.41
536	29	PLEA / Pace / WPSD	\$ 255.35	\$ 0.035	\$ 264.29	\$ -	185	\$ 48,893.14
537	29	Childrens Institute / DePaul	\$ 255.35	\$ 0.035	\$ 264.29	\$ -	185	\$ 48,893.14
537 Monitor		Monitor	\$ 99.96	\$ 0.025	\$ 102.46	\$ -	185	\$ 18,954.92
538	29	GHS / Westinghouse Charter/UP	\$ 255.35	\$ 0.035	\$ 264.29	\$ -	190	\$ 50,214.58
541	29	Propel Braddock/Propel Andrews St	\$ 255.35	\$ 0.035	\$ 264.29	\$ -	185	\$ 48,893.14
542	7	Easter Seals / University Park	\$ 221.75	\$ 0.035	\$ 229.51	\$ -	185	\$ 42,459.58
542 Monitor		Monitor -	\$ 114.24	\$ 0.025	\$ 117.10	\$ -	180	\$ 21,077.28
543	21	Penn Hills Cht/Redeemer	\$ 255.35	\$ 0.035	\$ 264.29	\$ 16.80	180	\$ 50,595.71
543 MD		DART at Redeemer Verona	\$ 67.20	\$ 0.035	\$ 69.55	\$ 16.80	180	\$ 15,543.36
544	7	WPIC / Provident Charter	\$ 221.75	\$ 0.035	\$ 229.51	\$ -	185	\$ 42,459.58
546	29	Neighborhood Aca/Shady Side / Imani	\$ 255.35	\$ 0.035	\$ 264.29	\$ -	185	\$ 48,893.14
547	7	MSMS Homeless / CSE	\$ 221.75	\$ 0.035	\$ 229.51	\$ -	185	\$ 42,459.58
548	9	Ellis / St Bede / DePaul	\$ 221.75	\$ 0.035	\$ 229.51	\$ -	185	\$ 42,459.58
643	29	Western PA School for Blind	\$ 221.75	\$ 0.035	\$ 229.51	\$ -	185	\$ 42,459.58
TYPE1 - 101	72	GHS / GMS / CSE	\$ 308.00	\$ 0.035	\$ 318.78	\$ 25.20	180	\$ 61,916.40
TYPE1 - 102	72	GHS / MSMS / CSE	\$ 308.00	\$ 0.035	\$ 318.78	\$ 16.80	180	\$ 60,404.40
TYPE1 - 103	72	GHS / GMS / ST BERN	\$ 308.00	\$ 0.035	\$ 318.78	\$ 33.60	180	\$ 63,428.40
TYPE1 - 104	72	GHS-MSM-RAMSEY	\$ 308.00	\$ 0.035	\$ 318.78	\$ 33.60	180	\$ 63,428.40
TYPE1 - 105	72	GHS-GMS-RAMSEY	\$ 308.00	\$ 0.035	\$ 318.78	\$ 25.20	180	\$ 61,916.40
TYPE1 - 106	72	GHS-GMS-UP	\$ 308.00	\$ 0.035	\$ 318.78	\$ 25.20	180	\$ 61,916.40
TYPE1 - 107	72	GHS-GMS-CSE	\$ 308.00	\$ 0.035	\$ 318.78	\$ 33.60	180	\$ 63,428.40
TYPE1 - 108	72	GHS-GMS-RAMSEY	\$ 308.00	\$ 0.035	\$ 318.78	\$ 16.80	180	\$ 60,404.40
TYPE1 - 109	72	GHS / GMS / NAM	\$ 308.00	\$ 0.035	\$ 318.78	\$ 25.20	180	\$ 61,916.40
TYPE1 - 110	72	GHS-GMS-UP	\$ 308.00	\$ 0.035	\$ 318.78	\$ 33.60	180	\$ 63,428.40

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (41 - MRS. BONNIE EASHA - DIRECTOR OF TRANSPORTATION)
2020-2021**

ROUTE CODE	Capacity	DESCRIPTION OF ROUTE	19-20 RATE	Increase	20-21 RATE	Overtime	# DAYS	TOTAL	
TYPE1 - 111	72	GHS / MSMS / NAM	\$ 308.00	\$ 0.035	\$ 318.78	\$ 33.60	180	\$ 63,428.40	
TYPE1 - 112	72	GHS / GMS / EVERGREEN	\$ 308.00	\$ 0.035	\$ 318.78	\$ 42.00	180	\$ 64,940.40	
TYPE1 - 114	72	GHS / MSMS / ST BERN	\$ 308.00	\$ 0.035	\$ 318.78	\$ 33.60	180	\$ 63,428.40	
TYPE1 - 116	72	GHS-MSM-CSE	\$ 308.00	\$ 0.035	\$ 318.78	\$ 33.60	180	\$ 63,428.40	
TYPE1 - 117	72	GHS / MSMS / CSE	\$ 308.00	\$ 0.035	\$ 318.78	\$ 25.20	180	\$ 61,916.40	
TYPE1 - 118	72	GHS/ GMS / RAMSEY	\$ 308.00	\$ 0.035	\$ 318.78	\$ 33.60	180	\$ 63,428.40	
TYPE1 - 119	72	GHS / MSMS / CSE	\$ 308.00	\$ 0.035	\$ 318.78	\$ 25.20	180	\$ 61,916.40	
TYPE1 - 120	72	GHS / GMS / UP	\$ 308.00	\$ 0.035	\$ 318.78	\$ 33.60	180	\$ 63,428.40	
TYPE1 - 121	72	GHS-GMS-EVERGREEN	\$ 308.00	\$ 0.035	\$ 318.78	\$ 50.40	180	\$ 66,452.40	
TYPE1 - 122	72	GHS / MSMS / RAMSEY	\$ 308.00	\$ 0.035	\$ 318.78	\$ 25.20	180	\$ 61,916.40	
TYPE1 - 123	72	GHS / GMS / ST BERN / FORBES AM	\$ 308.00	\$ 0.035	\$ 318.78	\$ -	180	\$ 57,380.40	
TYPE1 - 125	72	OAK CATH & CENTRAL CATH	\$ 308.00	\$ 0.035	\$ 318.78	\$ 25.20	182	\$ 62,604.36	
TYPE1 - 126	72	GHS-MSM-EVERGREEN	\$ 308.00	\$ 0.035	\$ 318.78	\$ 42.00	180	\$ 64,940.40	
TYPE1 - 128	72	BCMC /ST BERNADETTE	\$ 308.00	\$ 0.035	\$ 318.78	\$ 8.40	180	\$ 58,892.40	
TYPE1 - 129	72	GHS / GMS / EVERGREEN	\$ 308.00	\$ 0.035	\$ 318.78	\$ 16.80	180	\$ 60,404.40	
TYPE1 - 130	72	GHS-GMS-ST BERN	\$ 308.00	\$ 0.035	\$ 318.78	\$ 8.40	180	\$ 58,892.40	
TYPE1 - 131	72	GHS-MSM-UNIVERSITY PARK	\$ 308.00	\$ 0.035	\$ 318.78	\$ -	180	\$ 57,380.40	
TYPE1 - 132	72	GHS / MSMS / UP	\$ 308.00	\$ 0.035	\$ 318.78	\$ 25.20	180	\$ 61,916.40	
TYPE1 - 134	72	GHS-MSM-UNIVERSITY PARK	\$ 308.00	\$ 0.035	\$ 318.78	\$ 33.60	180	\$ 63,428.40	
TYPE1 - 135	72	GHS / GMS / NAM	\$ 308.00	\$ 0.035	\$ 318.78	\$ 8.40	180	\$ 58,892.40	
Forbes		Forbes Run	\$ 55.99	\$ 0.035	\$ 57.95	\$ -	180	\$ 10,430.94	
Forbes		Forbes Run	\$ 55.99	\$ 0.035	\$ 57.95	\$ -	180	\$ 10,430.94	
Forbes		Forbes Run	\$ 55.99	\$ 0.035	\$ 57.95	\$ -	180	\$ 10,430.94	
Forbes		Forbes Run	\$ 55.99	\$ 0.035	\$ 57.95	\$ -	180	\$ 10,430.94	
ACTIVITY BUS			\$ -	\$ 0.035	\$ -	\$ -	0	\$ -	
EARLY DISMISSALS		Early Dismissal (9/mo. SpEd & Charter only)	\$ 55.99	\$ 0.035	\$ 57.95	\$ -	70	\$ 4,075.47	
GRAND TOTAL FOR ALL VANS, BUSES, & ETC.								\$4,151,000.00	
ADDITIONAL TRANSPORTATION CONTRACTOR EXPENDITURES:								AMOUNTS	
INTRA DISTRICT AND GIFTED ELEM TRANSPORTATION								\$ -	
INTRA DISTRICT AND GIFTED MSMS TRANSPORTATION								\$ -	
INTRA DISTRICT GMS TRANSPORTATION								\$ -	
INTRA DISTRICT GHS TRANSPORTATION								\$ -	
PUBLIC CARRIERS - PAT BUS PASSES								\$ -	
MISCELLANEOUS TRANSPORTATION EXPENDITURES								\$ -	

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (41 - MRS. BONNIE EASHA - DIRECTOR OF TRANSPORTATION)
2020-2021**

ROUTE CODE	Capacity	DESCRIPTION OF ROUTE	19-20 RATE	Increase	20-21 RATE	Overtime	# DAYS	TOTAL
TRANSPORTATION SUPPLIES:								
		POSTAGE FOR ANNUAL TRANSPORTATION MAILING						\$ 1,674.00
		TRANSPORTATION MAILING/PRESSURE SEAL FORMS						\$ 500.00
		FIVE PRINTER TONER CARTRIDGES						\$ 500.00
		BINDERS						\$ 86.00
		PROPANE FUEL (180,000 Gallons @ \$1.21/Gallon Before any IRS Alternative Fuel Credits)						\$ 217,800.00
		GASOLINE (20,000 Gallons @ \$1.729/Gallon)						\$ 34,580.00
		DIESEL (3,200 Gallons @ \$3.25/Gallon)						\$ 4,860.00
		MISCELLANEOUS TRANSPORTATION EXPENDITURES						\$ -
		GRAND TOTAL OF TRANSPORTATION BUDGET						\$4,411,000.00
DESCRIPTION		QUANTITY						
BUSES		30						
VANS		38						
STA Van Monitors		15						

Custodial/Maintenance Department

**Mr. Robert Brown –
Director of Facilities**

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (42 - MR. ROBERT BROWN - CUSTODIAL AND MAINTENANCE SUPERVISOR
2020-2021**

BUDGET ACCOUNT NUMBER	BUDGET ACCOUNT DESCRIPTION	DESCRIPTION OF ITEM TO BE PURCHASED	ITEM AMOUNT	TOTAL FOR BUDGET ACCOUNT	
2620-340-000-00-00-000-000/03258	MAINTENANCE PROFESSIONAL SERVICES	Heating & Water Treatment Testing & Inspection - CTI	\$ 4,700.00		
		Air Quality Sampling asbestos/mold	\$ 4,000.00		
		Air Quality Testing Boiler/Generator Emmissions	\$ 750.00		
		Asbestos Sampling	\$ 3,000.00		
		Water Testing - Lead	\$ 500.00		
		Swimming Pool Testing	\$ 5,500.00		
		Lift Equipment Inspection - Allegheny Lift	\$ 825.00		
		Boiler Inspection - PA Department of Labor	\$ 3,000.00		
		Red Point Adventures - GHS, GMS, & MSMS	Climbing Wall and Rope Inspections - Red Point Adventures	\$ 1,300.00	
		C.M Eichenlaub Co	Telescopic Bleacher Inspections	\$ 4,700.00	
		Coit	Clean Auditorium Stage Curtains	\$ 1,200.00	
		Pittsburgh Stage	GHS (\$3,400) & GMS (\$1,900) Stage Rigging Inspections	\$ 5,300.00	
			Annual retainer - EADS Engineering	\$ 1,800.00	
			Back Flow Inspections - Domestic	\$ 800.00	
			Certifications/Permits	\$ 900.00	
			ACCOUNT TOTAL		\$ 38,275.00
		2620-350-000-00-00-000-000/05150	CONTRACTED SERVICES	Elevator Maintenance - Thyssenkrupp	\$ 6,600.00
Elevator Maintenance - Otis Elevator	\$ 1,900.00				
change companies	Fire/Burglar Alarms - SSA			\$ 5,500.00	
	Sprinkler System Inspection /back flow and device - Abco			\$ 4,400.00	
	GHS Chiller/Controls - Trane			\$ 12,000.00	
	Fire Extinguisher Services - Firefighter Services			\$ 12,000.00	
	ACCOUNT TOTAL				\$ 42,400.00
2620-411-000-00-00-000-000/02110	MAINTENANCE DISPOSAL SERVICES	Trash Removal - Waste Management	\$ 46,226.00		
		Medical Waste Disposal - Stericycle	\$ 2,400.00		
		ACCOUNT TOTAL		\$ 48,626.00	
2620-414-000-00-00-000-000/02111	MAINTENANCE LAWN CARE SERVICES	Flower Bed Planting & Maintenance (to be bid)	\$ 14,475.00		
		JT Rutters - Stone/Topsoil/mulch	\$ 2,000.00		
		ACCOUNT TOTAL		\$ 16,475.00	
2620-414-000-00-00-000-355/05461	DISTRICT WIDE LAWN CARE SERVICE	Grass Cutting & Trimming - Cramer Landscape & Property Mgmt	\$ 47,000.00		
		Lawn Fertilizer Applications - (4) - Cramer Landscape & Property Mgmt	\$ 2,000.00		
		Herbacid treatments	\$ 3,000.00		
		ACCOUNT TOTAL		\$ 52,000.00	
2620-415-000-00-00-000-000/02112	MAINTENANCE LAUNDRY SERVICE	Walk-off Mat Rental	\$ 2,960.00		
		ACCOUNT TOTAL		\$ 2,960.00	

GATEWAY SCHOOL DISTRICT

GENERAL FUND

ITEMIZED BUDGET SUMMARY

**BUDGET MANAGER (27 - MR. JUSTIN STEPHANS - PRINCIPAL - GATEWAY HIGH SCHOOL - ALT ED, AV, ENG, GUID, MED
SVC, SCI, SPEC ED INSTR SUPP - GRADES - 9-12)**

2020-2021

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Unit Price	Qty.	Line Item Total	Total for Budget Account
1110-610-000-30-30-000-070/00558	GHS - Instr. Supplies	0042-232 PaperMate Stick Pen, Med Pt, Red, dz	\$ 1.00	5	\$ 5.00	
	(Continued)	0042-243 LiquiMark Felt Tip Pen, Black, each	\$ 0.25	12	\$ 3.00	
		0042-244 LiquiMark Felt Tip Pen, Blue, each	\$ 0.25	12	\$ 3.00	
		0042-245 LiquiMark Felt Tip Pen, Red, each	\$ 0.25	12	\$ 3.00	
		0042-246 LiquiMark Felt Tip Pen, Green, each	\$ 0.25	12	\$ 3.00	
		0042-247 PaperMate Stick Pen, Med Pt, Black, dz	\$ 1.00	20	\$ 20.00	
		0044-041 Expo vis-à-vis, fine tip, asstd colors, 8/pkg	\$ 4.60	20	\$ 92.00	
		0044-095 Sharpie Highlighters, Broad tip, 6/set	\$ 2.00	100	\$ 200.00	
		0044-106 Sharpie Marker, chisel tip, asstd, 4/pkg	\$ 2.70	50	\$ 135.00	
		0044-144 Crayola Classic Markers, 8/pkg	\$ 1.60	25	\$ 40.00	
		0044-195 Sharpie Marker, Chisel tip, Black, each	\$ 0.75	12	\$ 9.00	
		0044-200 Sharpie Marker, Chisel tip, Blue, each	\$ 0.75	12	\$ 9.00	
		0044-205 Sharpie Marker, Chisel tip, Red, each	\$ 0.75	12	\$ 9.00	
		0044-233 Expo Dry Erase Markers, Chisel tip, asstd, 8/pkg	\$ 4.50	30	\$ 135.00	
		0044-234 Expo Dry Erase Markers, Chisel tip, asstd, 4/pkg	\$ 2.20	150	\$ 330.00	
		0044-236 Expo Whiteboard cleaner, 8 oz, each	\$ 1.50	50	\$ 75.00	
		0044-239 Whiteboard eraser, each	\$ 0.30	100	\$ 30.00	
		0044-245 Expo Dry Erase Marker, Chisel tip, black, each	\$ 0.60	120	\$ 72.00	
		0044-266 Sharpie Marker, Fine Point, Black, dz	\$ 5.00	10	\$ 50.00	
		0044-267 Sharpie Marker, Fine Point, Red, dz	\$ 5.20	10	\$ 52.00	
		0044-280 Sharpie Marker Set, Fine Pt, Asstd, 4/pkg	\$ 2.00	25	\$ 50.00	
		0044-285 Sharpie Marker Set, Fine Pt, Asstd, 12/pkg	\$ 5.00	15	\$ 75.00	
		Sharpie Marker, Chisel Tip, Brown, each	\$ 0.25	12	\$ 3.00	
		0044-291 Expo Whiteboard Wipes, tub	\$ 5.30	50	\$ 265.00	
		0070-045 Interdepartmental envelopes, 10x13	\$ 14.00	0	\$ -	
		0070-060 Redi-seal envelopes, 9x12, brown paper	\$ 9.00	5	\$ 45.00	
		0070-085 Catalog envelopes, brown, 10x13	\$ 23.00	1	\$ 23.00	
		0070-087 Redi-seal envelopes, brown, 6 1/2" x 9 1/2"	\$ 8.75	4	\$ 35.00	
		0120-020 Fiber Stock expanding file pockets, each	\$ 0.75	12	\$ 9.00	
		0120-077 Double Pocket Portfolios, asstd	\$ 2.80	175	\$ 490.00	
		0120-105 Top loading sheet protectors, clear	\$ 2.00	18	\$ 36.00	
		0120-106 Manila file folders, letter size	\$ 4.40	75	\$ 330.00	
		0150-040 Paper clips, 1 1/4", large	\$ 0.16	50	\$ 8.00	
		0150-045 Paper clips, giant, 2"	\$ 0.50	200	\$ 100.00	
		0150-046 Paper clips, small, 1"	\$ 0.25	32	\$ 8.00	
		0150-050 Push Pins, assorted colors, 100/pk	\$ 0.50	12	\$ 6.00	

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY**

**BUDGET MANAGER (27 - MR. JUSTIN STEPHANS - PRINCIPAL - GATEWAY HIGH SCHOOL - ALT ED, A/V, ENG, GUID, MED
SVC, SCI, SPEC ED INSTR SUPP - GRADES - 9-12)
2020-2021**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Unit Price	Qty.	Line Item Total	Total for Budget Account
1110-610-000-30-30-000-070/00558	GHS - Instr. Supplies (Continued)	0150-120 Binder clips, 2", dz	\$ 1.00	25	\$ 25.00	
		0150-121 Binder clips, 3/4", dz	\$ 0.20	45	\$ 9.00	
		0150-122 Binder clips, 1 1/4", dz	\$ 0.40	25	\$ 10.00	
		0150-124 Rubber bands, #32	\$ 0.60	10	\$ 6.00	
		0160-035 Scotch Magic 810 tape, each	\$ 1.20	300	\$ 360.00	
		0160-040 Scotch 232 Masking Tape, 1" x 60 yds, each	\$ 1.00	75	\$ 75.00	
		0160-050 Scotch Duct Tape, each	\$ 5.50	2	\$ 11.00	
		0160-055 Scotch Packing Tape, each	\$ 4.20	35	\$ 147.00	
		0160-095 Desktop tape dispenser, each	\$ 1.00	20	\$ 20.00	
		0170-046 UHU Glue stic, .29 oz, dz	\$ 6.20	50	\$ 310.00	
		0170-048 UHU Glue stic, 1.41 oz, each	\$ 2.00	27	\$ 54.00	
		0170-052 Elmers washable school glue, 4 oz, each	\$ 0.75	48	\$ 36.00	
		0170-055 Elmers Purple glue stick, .77 oz each	\$ 0.80	50	\$ 40.00	
		0190-025 National School Calendar, spiral bound	\$ 7.00	2	\$ 14.00	
		0190-050 Clipboard, letter size, each	\$ 0.75	0	\$ -	
		0200-030 Index cards, 3"x5", white, ruled, pkg	\$ 0.40	25	\$ 10.00	
		0200-031 Index cards, multicolored, 3"x5", ruled, pkg	\$ 1.00	24	\$ 24.00	
		0200-045 Index cards, white, 5"x8", ruled	\$ 1.00	12	\$ 12.00	
		0200-245 Avery Big Tab insertable dividers, clear	\$ 0.75	12	\$ 9.00	
		0200-250 Avery Big Tab insertable, dividers, multicolored	\$ 0.75	12	\$ 9.00	
		0201-005 Post-it Pop Up Notes, 3"x3", assorted, pk	\$ 3.40	25	\$ 85.00	
		0201-006 Post-it Notes, 1 1/2" x 2", assorted, 12/pkg	\$ 2.00	5	\$ 10.00	
		0201-007 Post-it Notes, 3"x3", canary yellow, 4/pkg	\$ 2.00	37	\$ 74.00	
		0203-007 Fiskars 8" Titanium Scissors, straight, each	\$ 3.00	75	\$ 225.00	
		0203-010 Swingline 3 Hole Paper Punch	\$ 18.40	5	\$ 92.00	
		0210-226 Avery #5160 Address Labels	\$ 23.20	40	\$ 928.00	
		0250-005 Legal Pad, white, 8 1/2" x 11", pk	\$ 5.00	20	\$ 100.00	
		0250-060 Writing Notebook paper, white, ruled, ream	\$ 2.50	100	\$ 250.00	
		0250-061 Notebooks, 2 Subject, spiral bound, each	\$ 1.60	75	\$ 120.00	
		0250-065 Secretary Steno Books, 12/pkg	\$ 6.25	4	\$ 25.00	
		0250-066 Jr. Legal Pads, 5"x8", 12/pkg	\$ 4.00	12	\$ 48.00	
		0280-005 Quadrille paper, 8 1/2" x 11", white ruled, ream	\$ 2.75	0	\$ -	
		0280-030 Manila Oak Tag, 18" x 24", pkg	\$ 8.40	5	\$ 42.00	
		Emergency Supply Needs	\$ 1,000.00	1	\$ 1,000.00	
		Account Total				\$ 16,597.00

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY**

**BUDGET MANAGER (27 - MR. JUSTIN STEPHANS - PRINCIPAL - GATEWAY HIGH SCHOOL - ALT ED, AV, ENG, GUID, MED
SVC, SCI, SPEC ED INSTR SUPP - GRADES - 9-12)
2020-2021**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Unit Price	Qty.	Line Item Total	Total for Budget Account
1110-640-000-30-30-000-070/01100	GHS - Instr. Books - New	New Textbooks: Increased class sizes,new students	\$ 2,000.00	1	\$ 2,000.00	
		Account Total				\$ 2,000.00
1110-641-000-30-30-000-000/09589	GHS - Instr. Books - Replacement	Replacement textbooks	\$ 2,000.00	1	\$ 2,000.00	
		Account Total				\$ 2,000.00
2380-610-000-30-30-000-070/01845	GHS - Princ Office Supplies Office Depot	979-364 Fellowes Manual Comb Binding Machine	\$ 356.00	1	\$ 356.00	
		Account Total				\$ 356.00
2380-635-000-30-30-000-070/01848	GHS - Meeting Supplies	Meeting Refershments	\$ 1,500.00	1	\$ 1,500.00	
		Account Total				\$ 1,500.00
2380-810-000-30-30-000-070/01853	GHS - Dues/Subscriptions	PA Principals Association Dues	\$ 600.00	3	\$ 1,800.00	
	NASSP	National Honor Society Membership	\$ 385.00	1	\$ 385.00	
		Account Total				\$ 2,185.00
3210-510-000-30-30-000-070/01097	GHS - Student Transportation	Football Game Busing for the Band	\$ 17,000.00	1	\$ 17,000.00	
	FBLA	Regional Fall Conference Busing	\$ 400.00	1	\$ 400.00	
		FBLA State & national trip	\$ 6,000.00	1	\$ 6,000.00	
		Mini Regional Conference Busing	\$ 200.00	1	\$ 200.00	
		Regional Competition Busing	\$ 200.00	1	\$ 200.00	
		Account Total				\$ 23,800.00
3210-610-000-30-30-000-070/01094	GHS - Student Activity Supplies	Right Start t-shirts	\$ 150.00	1	\$ 150.00	
	Jox Rox Inc.	Graduation Supplies: Diplomas, Seals, Cap/Gown, etc.	\$ 14,450.00	1	\$ 14,450.00	
	Herff Jones	NHS Membership/pins/cert - Ceremony	\$ 557.00	1	\$ 557.00	
	NASSP	Emergency student supplies: tickets, competitions	\$ 3,000.00	1	\$ 3,000.00	
	Various Vendors	Account Total				\$ 18,157.00
1110-640-000-30-30-443-092/00651	GHS - Instr. Books - Other - New	Textbook Rebinds	\$ 1,000.00	1	\$ 1,000.00	
	The HF Group	Library Book Rebinds	\$ 50.00	1	\$ 50.00	
	The HF Group					

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
- BUDGET MANAGER (42 - MR. ROBERT BROWN - CUSTODIAL AND MAINTENANCE SUPERVISOR
2020-2021**

BUDGET ACCOUNT NUMBER	BUDGET ACCOUNT DESCRIPTION	DESCRIPTION OF ITEM TO BE PURCHASED	ITEM AMOUNT	TOTAL FOR BUDGET ACCOUNT
2620-610-000-10-12-000-355/02036	GENERAL SUPPLIES - RAMSEY			
	Hampton office #VL604SB11 Gill	1 High back chair hampton office supply	\$ 111.00	
		ACCOUNT TOTAL		\$ 111.00
2620-610-000-10-14-000-355/02039	GENERAL SUPPLIES - EVERGREEN	Flash Furniture Student Chair (Reading Room) 6 x \$31.33 =	\$ 188.00	
		ACCOUNT TOTAL		\$ 188.00
2620-610-000-10-15-000-355/08439	GENERAL SUPPLIES - UNIVERSITY PARK			
		J.Lovas Kurtz Bros. Double Ped. Desk #68327	\$ -	
		S.Dzvonick Kurtz Bros. activity table kidney	\$ -	
		S.Pastor School Specialties Horse shoe activity table 66wx60d #6-1598402-480	\$ -	
		S.Pastor School Specialties 16" height chairs #6-136838-480 (4) @ \$37.95 ea	\$ -	
		ACCOUNT TOTAL		\$ -
2620-610-000-20-16-000-355/02041	GENERAL SUPPLIES - MSMS	Nothing requested at this time.	\$ -	
		ACCOUNT TOTAL		\$ -
2620-610-000-25-20-000-355/02042	GENERAL SUPPLIES - GMS	Nothing requested at this time.	\$ -	
		ACCOUNT TOTAL		\$ -
2620-610-000-30-30-000-355/02037	GENERAL SUPPLIES - GHS			
	Carolina Biological (Momchilovich)	#705065 24" Stools, 6 each @ \$58	\$ 348.00	
	C. Tortorella	Carpeting in GHS Guidance, suites & CRC	\$ 7,000.00	
	Office Depot (C. Tortella)	#311-864 Elite Standing Desk	\$ -	
	Hampton Office (J. Stephans)	VL604SB11 Basyx by HON High Back Executive Chair	\$ -	
	Bush Business Furniture (J. Stephans)	7266702 3-Position U-shaped desk with metal file cabinet	\$ -	
	Hampton Office (J. Fournier)	41843 Lorell Soho High Back Leather Executive Chair	\$ 254.00	
	sports complex gym. Kiefer USA	32 oz. floor cover with rack	\$ -	
		ACCOUNT TOTAL		\$ 7,602.00
	2810-610-000-33-00-000-000/08488	General Supplies - Administration		
J. Mcewen - Office depot black/silver OFM Essentials		1 desk chair #951233	\$ 90.00	
		ACCOUNT TOTAL		\$ 90.00
2620-623-000-00-02-000-000/02178	MAINTENANCE BOTTLED GAS	Gas Cylinder Refills	\$ 1,200.00	
		ACCOUNT TOTAL		\$ 1,200.00

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (42 - MR. ROBERT BROWN - CUSTODIAL AND MAINTENANCE SUPERVISOR
2020-2021**

BUDGET ACCOUNT NUMBER	BUDGET ACCOUNT DESCRIPTION	DESCRIPTION OF ITEM TO BE PURCHASED	ITEM AMOUNT	TOTAL FOR BUDGET ACCOUNT
2620-626-000-00-00-000-000/02179	MAINTENANCE SUPPLY GASOLINE - D/W	Gasoline for Vehicles and Machines	\$ 12,500.00	
		ACCOUNT TOTAL		\$ 12,500.00
2620-752-000-00-00-000-000/05691	MAINTENANCE EQUIPMENT REPLACEMENT - D/W	Power converter for truck	\$ -	
		Ladder rack 2021-22		
		3/4 ton utility truck 4x4 (replace electric truck) 2021-22	\$ -	
		7.5 myers snow plow 2021-22		
		ACCOUNT TOTAL		\$ -
2620-752-000-00-02-000-000/08458	MAINTENANCE EQUIPMENT REPLACEMENT - GARAGE	(1) back pack blowers	\$ 400.00	
		(1) 24" 4cycle snow blowers	\$ 900.00	
		(10) rubber blade snow throwers	\$ -	
		ACCOUNT TOTAL		\$ 1,300.00
2620-752-000-10-09-441-091/08459	MAINTENANCE EQUIPMENT REPLACEMENT - CSE	Nothing requested at this time.	\$ -	
		ACCOUNT TOTAL		\$ -
2620-890-000-00-00-000-409/02197	MAINTENANCE/CUSTODIAL UNIFORMS	Custodial/Maintenance Uniforms	\$ 8,000.00	
		ACCOUNT TOAL		\$ 8,000.00
3210-414-000-30-30-550-101/03634	ATHLETIC FIELD SERVICES	Athletic Field Services - Infield Maintenance - Sports Turf Specialties	\$ 7,300.00	
		Field Prep Material	\$ 7,000.00	
		Wind screens bb/sb	\$ 4,750.00	
		Field Paints	\$ 5,000.00	
		ACCOUNT TOTAL		\$ 24,050.00
2690-810-000-00-00-000-000/09721	OTHER OPERATION & MAINTENANCE OF PLANT SERVICES	Municipality of Monroeville - Pollution Control & Flood Reduction Fee	\$ 1,300.00	
		Land Bank Participation Fee	\$ 14,000.00	
				\$ 15,300.00
5230-932-000-00-00-000-000/01682	CAPITAL PROJECTS FUND TRANSFERS TO CAPITAL RESERVE FUND	TRANSFER OF GENERAL FUND FUND BALANCE	\$424,000.00	
		ACCOUNT TOTAL		\$ 424,000.00
		GRAND TOTAL		\$ 1,354,000.00

Assistant Superintendent Office

**Dr. Guy Rossi –
Assistant Superintendent –
Elementary**

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (45 - DR. GUY ROSSI - ASSISTANT SUPERINTENDENT - ELEMENTARY)
2020-2021**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total for Budget Account
1190-610-440-10-00-000-501/08610	Title I - Supplies - Homeless	Items as required for homeless students.	\$ 1,000.00	1	\$ 1,000.00	
		Account Total				\$ 1,000.00
1190-120-440-10-09-000-501/08611	TITLE I - READING/RESOURCE - SALARIES - CSE	SALARIES	\$ -	1	\$ -	
		Account Total				\$ -
1190-120-440-10-12-000-501/09087	TITLE I - READING/RESOURCE - SALARIES - RAMSEY	SALARIES	\$ -	1	\$ -	
		Account Total				\$ -
1190-120-440-10-14-000-501/08613	TITLE I - READING/RESOURCE - SALARIES - EVERGREEN	SALARIES	\$ -	1	\$ -	
		Account Total				\$ -
1190-120-440-20-16-000-501/08614	TITLE I - READING/RESOURCE - SALARIES - MSMS	SALARIES	\$ -	1	\$ -	
		Account Total				\$ -
1190-220-440-20-16-000-501/08642	TITLE I - FICA - MSMS	SS & FICA (7.65%) Only 50% is charged to Title I.	\$ -	1	\$ -	
		Account Total				\$ -
1190-230-440-20-16-000-501/08652	TITLE I - RETIREMENT - MSMS	RETIREMENT (34.51%) Only 50% is charged to Title I.	\$ -	1	\$ -	
		Account Total				\$ -
1190-211-440-20-16-000-501/08622	TITLE I - MEDICAL INSURANCE - MSMS	MEDICAL INSURANCE	\$ -	1	\$ -	
		Account Total				\$ -
1190-220-440-10-14-000-501/08641	TITLE I - FICA - EVERGREEN	SS & FICA (7.65%) Only 50% is charged to Title I.	\$ -	1	\$ -	
		Account Total				\$ -
1190-230-440-10-14-000-501/08651	TITLE I - RETIREMENT - EVERGREEN	RETIREMENT (34.29%) Only 50% is charged to Title I.	\$ -	1	\$ -	
		Account Total				\$ -
1190-211-440-10-14-000-501/08621	TITLE I - MEDICAL INSURANCE - EVERGREEN	MEDICAL INSURANCE	\$ -	1	\$ -	
		Account Total				\$ -
1190-212-440-10-09-000-501/08624	TITLE I - DENTAL INSURANCE - CSE	DENTAL INSURANCE	\$ -	1	\$ -	
		Account Total				\$ -
1190-212-440-10-14-000-501/08626	TITLE I - DENTAL INSURANCE - EVERGREEN	DENTAL INSURANCE	\$ -	1	\$ -	
		Account Total				\$ -
1190-212-440-10-12-000-501/09113	TITLE I - DENTAL INSURANCE - RAMSEY	DENTAL INSURANCE	\$ -	1	\$ -	
		Account Total				\$ -
1190-212-440-20-16-000-501/08627	TITLE I - DENTAL INSURANCE - MSMS	DENTAL INSURANCE	\$ -	1	\$ -	
		Account Total				\$ -
1190-324-440-10-00-000-504/08996	TITLE I - PROFESSIONAL DEVELOPMENT - PAFPC	PROFESSIONAL DEVELOPMENT	\$ -	1	\$ -	
		Account Total				\$ -
1190-211-440-10-12-000-501/09112	TITLE I - MEDICAL INSURANCE - RAMSEY	MEDICAL INSURANCE	\$ -	1	\$ -	
		Account Total				\$ -

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (45 - DR. GUY ROSSI - ASSISTANT SUPERINTENDENT - ELEMENTARY)
2020-2021**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total for Budget Account
1190-211-440-10-09-000-501/08619	TITLE I - MEDICAL INSURANCE - CSE	MEDICAL INSURANCE	\$ -	1	\$ -	
		Account Total				\$ -
1190-213-440-10-09-000-501/08629	TITLE I - LIFE INSURANCE - CSE	LIFE INSURANCE	\$ -	1	\$ -	
		Account Total				\$ -
1190-213-440-10-12-000-501/09114	TITLE I - LIFE INSURANCE - RAMSEY	LIFE INSURANCE	\$ -	1	\$ -	
		Account Total				\$ -
1190-213-440-10-14-000-501/08631	TITLE I - LIFE INSURANCE - EVERGREEN	LIFE INSURANCE	\$ -	1	\$ -	
		Account Total				\$ -
1190-213-440-20-16-000-501/08632	TITLE I - LIFE INSURANCE - MSMS	LIFE INSURANCE	\$ -	1	\$ -	
		Account Total				\$ -
1190-214-440-10-09-000-501/08634	TITLE I - DISABILITY INSURANCE - CSE	DISABILITY INSURANCE	\$ -	1	\$ -	
		Account Total				\$ -
1190-214-440-10-12-000-501/09115	TITLE I - DISABILITY INSURANCE - RAMSEY	DISABILITY INSURANCE	\$ -	1	\$ -	
		Account Total				\$ -
1190-214-440-10-14-000-501/08636	TITLE I - DISABILITY INSURANCE - EVERGREEN	DISABILITY INSURANCE	\$ -	1	\$ -	
		Account Total				\$ -
1190-214-440-20-16-000-501/08637	TITLE I - DISABILITY INSURANCE - MSMS	DISABILITY INSURANCE	\$ -	1	\$ -	
		Account Total				\$ -
1190-220-440-10-12-000-501/09109	TITLE I - FICA - RAMSEY	SS & FICA (7.65%) Only 50% is charged to Title I.	\$ -	1	\$ -	
		Account Total				\$ -
1190-230-440-10-09-000-501/08749	TITLE I - RETIREMENT - CSE	RETIREMENT (34.29%) Only 50% is charged to Title I.	\$ -	1	\$ -	
		Account Total				\$ -
1190-230-440-10-12-000-501/09111	TITLE I - RETIREMENT - RAMSEY	RETIREMENT (34.51%) Only 50% is charged to Title I.	\$ -	1	\$ -	
		Account Total				\$ -
1190-513-440-00-00-000-501/09271	TITLE I - HOMELESS STUDENT TRANSPORTATION	HOMELESS STUDENT TRANSPORTATION	\$ -	1	\$ -	
		Account Total				\$ -
1190-220-440-10-09-000-501/08639	TITLE I - FICA - CSE	SS & FICA (7.65%) Only 50% is charged to Title I.	\$ -	1	\$ -	
		Account Total				\$ -
3300-322-440-10-00-000-501/09350	TITLE I - Parent Services - Purchased	Services for Title I Parents	\$ -	1	\$ -	
		Account Total				\$ -
1190-513-440-00-00-000-501/09271	TITLE I - HOMELESS STUDENT TRANSPORTATION	Elementary Transportation	\$ -	1	\$ -	
		Secondary Transportation	\$ -	1	\$ -	
		Account Total				\$ -
3350-891-440-00-00-000-501/09859	Welfare Activities - Misc Homeless Exps	Miscellaneous Homeless Expenditures as Required	\$ -	0	\$ -	
		Account Total				\$ -

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (45 - DR. GUY ROSSI - ASSISTANT SUPERINTENDENT - ELEMENTARY)
2020-2021**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total for Budget Account
2270-322-440-10-00-000-501/09349	TITLE I - STAFF DEVELOPMENT	Teacher Development	\$ -	1	\$ -	
		Account Total				\$ -
1500-329-440-10-00-000-501/09922	TITLE I - NONPUBLIC SCHOOL PROGRAMS	Professional Services: Catapult Learning & Step By Step Learning	\$ 30,000.00	1	\$ 30,000.00	
		Account Total				\$ 30,000.00
3300-610-440-10-09-000-501/09804	TITLE I - COMMUNITY SERVICES - PARENT INVOLVEMENT - CSE	Services for Title I Parents	\$ 2,000.00	1	\$ 2,000.00	
		Account Total				\$ 2,000.00
3300-610-440-10-12-000-501/09803	TITLE I - COMMUNITY SERVICES - PARENT INVOLVEMENT - RAMSEY	Services for Title I Parents	\$ 1,000.00	1	\$ 1,000.00	
		Account Total				\$ 1,000.00
3300-610-440-10-14-000-501/09805	TITLE I - COMMUNITY SERVICES - PARENT INVOLVEMENT - EVERGREEN	Services for Title I Parents	\$ 1,000.00	1	\$ 1,000.00	
		Account Total				\$ 1,000.00
3300-610-440-10-15-000-501/00997	TITLE I - COMMUNITY SERVICES - PARENT INVOLVEMENT - UP	Services for Title I Parents	\$ 1,000.00	1	\$ 1,000.00	
		Account Total				\$ 1,000.00
3300-610-440-20-16-000-501/09806	TITLE I - COMMUNITY SERVICES - PARENT INVOLVEMENT - MSMS	Services for Title I Parents	\$ 2,000.00	1	\$ 2,000.00	
		Account Total				\$ 2,000.00
	TOTAL FOR TITLE I					\$ 38,000.00
1110-120-000-00-00-000-980/01721	EARLY LITERACY SUMMER PROGRAM - SALARIES	EARLY LITERACY SUMMER PROGRAM	\$ 19,000.00	1	\$ 19,000.00	
		Account Total				\$ 19,000.00
1110-220-000-00-00-000-980/01749	EARLY LITERACY SUMMER PROGRAM - FICA & SS	SOCIAL SECURITY & FICA (7.65%)	\$ 1,454.00	1	\$ 1,454.00	
		Account Total				\$ 1,454.00
1110-230-000-00-00-000-980/01750	EARLY LITERACY SUMMER PROGRAM - RETIREMENT	RETIREMENT (34.51%)	\$ 6,515.00	1	\$ 6,515.00	
		Account Total				\$ 6,515.00
1110-610-000-00-00-000-980/01751	EARLY LITERACY SUMMER PROGRAM - SUPPLIES	EARLY LITERACY SUMMER PROGRAM	\$ 1,800.00	1	\$ 1,800.00	
		Account Total				\$ 1,800.00
	TOTAL FOR EARLY LITERACY SUMMER PROGRAM					\$ 28,769.00
1490-610-420-10-00-000-504/01558	TITLE II - SUPPLIES	Miscellaneous Supplies	\$ -	1	\$ -	
		Account Total				\$ -
1190-120-420-10-14-000-503/09467	TITLE II - SALARIES - EVERGREEN	SALARIES	\$ -	1	\$ -	
		Account Total				\$ -
1190-211-420-10-14-000-503/09468	TITLE II - MEDICAL INSURANCE - EVERGREEN	MEDICAL INSURANCE	\$ -	1	\$ -	
		Account Total				\$ -
1190-212-420-10-14-000-503/09469	TITLE II - DENTAL INSURANCE - EVERGREEN	DENTAL INSURANCE	\$ -	1	\$ -	
		Account Total				\$ -

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (45 - DR. GUY ROSSI - ASSISTANT SUPERINTENDENT - ELEMENTARY)
2020-2021**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total for Budget Account
1190-213-420-10-14-000-503/09470	TITLE II - LIFE INSURANCE - EVERGREEN	LIFE INSURANCE Account Total	\$ -	1	\$ -	\$ -
1190-214-420-10-14-000-503/09471	TITLE II - DISABILITY INSURANCE - EVERGREEN	DISABILITY INSURANCE Account Total	\$ -	1	\$ -	\$ -
1190-220-420-10-14-000-503/09472	TITLE II - FICA - EVERGREEN	SS & FICA (7.65%) Only 50% is charged to Title II. Account Total	\$ -	1	\$ -	\$ -
1190-230-420-10-14-000-503/09473	TITLE II - RETIREMENT - EVERGREEN	RETIREMENT (34.51%) Only 50% is charged to Title II. Account Total	\$ -	1	\$ -	\$ -
2270-580-420-10-00-000-503/05296	TITLE II - TRAVEL	Mileage - IRS Reimbursement Rate of \$0.575/mile Account Total	\$ -	1	\$ -	\$ -
1500-360-420-10-00-000-000/09831	TITLE II - NONPUBLIC - PROFESSIONAL DEVELOPMENT	NONPUBLIC SCHOOL STAFF PROFESSIONAL DEVELOPMENT Account Total	\$ 15,000.00	1	\$ 15,000.00	\$ 15,000.00
2270-329-420-10-00-000-503/01557	TITLE II - STAFF DEVELOPMENT	Staff Development - K-6 Account Total	\$ -	1	\$ -	\$ -
	TOTAL FOR TITLE II					\$ 15,000.00
1110-120-000-00-00-000-970/09317	BLAST PROGRAM - SALARIES	SALARIES Account Total	\$ -		\$ -	\$ -
1110-220-000-00-00-000-970/09318	BLAST PROGRAM - FICA & SS	SS & FICA (7.65%) Account Total	\$ -		\$ -	\$ -
1110-230-000-00-00-000-970/09319	BLAST PROGRAM - RETIREMENT	RETIREMENT (34.51%) Account Total	\$ -		\$ -	\$ -
1110-513-000-00-00-000-970/09702	BLAST PROGRAM - TRANSPORTATION	TRANSPORTATION Account Total	\$ -		\$ -	\$ -
1110-635-000-00-00-000-970/09424	BLAST PROGRAM - SNACKS	SNACKS Account Total	\$ -		\$ -	\$ -
	TOTAL FOR BLAST PROGRAM - GATEWAY EDUCATION FOUNDATION					\$ -
1110-110-000-10-00-000-000/05375	Professional Development (K-6) : Science/STEAM, Math - Wages	\$110/day Substitute Coverage for Curriculum Writing STEAM: Science/Math Account Total	\$ 6,000.00 \$ 4,000.00	1 1	\$ 6,000.00 \$ 4,000.00	\$ 10,000.00
1110-220-000-10-00-000-000/01986	Professional Development (K-6) : Science/STEAM, Math - SS & FICA	SOCIAL SECURITY & FICA (7.65%) Account Total	\$ 765.00	1	\$ 765.00	\$ 765.00

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (45 - DR. GUY ROSSI - ASSISTANT SUPERINTENDENT - ELEMENTARY)
2020-2021**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total for Budget Account
1110-230-000-10-00-000-000/01988	Professional Development (K-6) : Science/STEAM, Math - Retirement	RETIREMENT (34.51%)	\$ 3,451.00	1	\$ 3,451.00	
		Account Total				\$ 14,216.00
1110-610-000-10-00-000-055/00965	Instr. Support Misc. - K-6 Various Vendors	Curriculum Resources	\$ 500.00	1	\$ 500.00	
		Account Total				\$ 500.00
2260-329-000-00-00-000-000/01644 (Needs changed to elementary)	Professional Development Services - Elementary PDE Mandates (Suicide Prevention, Educator Misconduct, etc.) PBIS/ Olweus/SAP Solicitor - Updates and Procedures MAP Assessment Training 95% Group Arts Education Collaborative What is this line item?	Additional Trainers PDE Mandated Items PBIS/ SAP/ Olweus Bullying Prevention Training Administration Professional Development: <i>School Discipline, Due Process</i> , Refresher of MAP Assessment Tool Professional Development for K-1 Teachers and Reading Specialists Infusing Arts into Curriculum What is this line item?	\$ 10,000.00 \$ 5,000.00 \$ 2,500.00 \$ 3,000.00 \$ 5,000.00 \$ 600.00 \$ 15,900.00	1 1 1 1 1 1 1	\$ 10,000.00 \$ 5,000.00 \$ 2,500.00 \$ 3,000.00 \$ 5,000.00 \$ 600.00 \$ 15,900.00	
		Account Total				\$ 42,000.00
2260-329-000-10-00-000-070/00983	Curriculum Evaluation & Assessment Prof. Serv. - Elementary (K-6) Amazon	Various Assessment Books	\$ 1,000.00 \$ 650.00	1 1	\$ 1,000.00 \$ -	
		Account Total				\$ 1,650.00
1110-610-000-00-00-000-092/00675 CURRICULUM SUPPLIES (Continued) (Need to utilize building specific accounts.)	CURRICULUM SUPPLIES Zaner-Bloser (Superkids) TO BE DETERMINED Science	ELA TO BE DETERMINED	\$ 73,000.00 \$ -	0 0	\$ 73,000.00 \$ -	
		Account Total				\$ 73,000.00
1110-610-000-00-00-000-092/00675 CURRICULUM SUPPLIES (Continued)	ELA		\$ -	0	\$ -	
		Account Total				\$ -
1110-610-000-00-00-000-460/05389	INSTR MISC OTHER STAFF DEVELOPMENT	Various	\$ -	0	\$ -	
		Account Total				\$ -
1110-610-000-10-00-000-014/08759	SHIPPING AND HANDLING	For new books and curriculum supplies	\$ 1,460.00	1	\$ 1,460.00	
		Account Total				\$ 1,460.00
2380-580-000-10-00-000-406/00990	Principals' Travel - Professional Development	Intra & Outside Mtgs/Trainings	\$ 5,000.00	1	\$ 5,000.00	
		Account Total				\$ 5,000.00
1110-580-000-10-00-000-401/00952	Instr Travel - District - Elementary	Intra for Teachers & Technicians & Misc. Outside	\$ 5,500.00	1	\$ 5,500.00	
		Account Total				\$ 5,500.00
	TOTAL FOR OTHER ELEMENTARY EXPENDITURES					\$ 154,091.00

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (45 - DR. GUY ROSSI - ASSISTANT SUPERINTENDENT - ELEMENTARY)
2020-2021**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total for Budget Account
1450-610-222-00-00-000-580/09523	Ready To Learn Block Grant - Supplies	Supplies Account Total	\$ -	1	\$ -	\$ -
2270-320-222-00-00-000-580/09531	Ready To Learn Block Grant - Professional Development	Professional Services Account Total	\$ -	1	\$ -	\$ -
2111-320-222-00-00-000-580/09543	Ready To Learn Block Grant - Professional Development	Professional Services Account Total	\$ -		\$ -	\$ -
1110-120-222-10-00-000-580/09524	Ready To Learn Block Grant - Full-Day Kindergarten - Teacher Salaries	Full-Day Kindergarten - Salary Account Total	\$ -		\$ -	\$ -
1110-220-222-10-00-000-580/09525	Ready To Learn Block Grant - Full-Day Kindergarten - SS & Med	Full-Day Kindergarten - SS and Med (7.65%) Account Total	\$ -		\$ -	\$ -
1110-230-222-10-00-000-580/09526	Ready To Learn Block Grant - Full-Day Kindergarten - Retirement	Full-Day Kindergarten - Retirement (34.51%) Account Total	\$ -		\$ -	\$ -
1110-211-222-10-00-000-580/09527	Ready To Learn Block Grant - Full-Day Kindergarten - Medical Ins.	Full-Day Kindergarten - Medical Insurance Account Total	\$ -		\$ -	\$ -
1110-212-222-10-00-000-580/09528	Ready To Learn Block Grant - Full-Day Kindergarten - Dental Insurance	Full-Day Kindergarten - Dental Insurance Account Total	\$ -		\$ -	\$ -
1110-213-222-10-00-000-580/09529	Ready To Learn Block Grant - Full-Day Kindergarten - Life Insurance	Full-Day Kindergarten - Life Insurance Account Total	\$ -		\$ -	\$ -
1110-214-222-10-00-000-580/09530	Ready To Learn Block Grant - Full-Day Kindergarten - Disability Inc Ins	Full-Day Kindergarten - Disability Income Insurance Account Total	\$ -		\$ -	\$ -
1100-120-222-10-00-000-580/09524	Ready To Learn Block Grant - First Grade - Teacher Salaries	First Grade - Salary Account Total	\$ -		\$ -	\$ -
1110-220-222-10-00-000-580/09525	Ready To Learn Block Grant - First Grade - SS & Med	First Grade - SS and Med (7.65%) Account Total	\$ -		\$ -	\$ -
1110-230-222-10-00-000-580/09526	Ready To Learn Block Grant - First Grade - Retirement	First Grade - Retirement (34.51%) Account Total	\$ -		\$ -	\$ -
1110-211-222-10-00-000-580/09527	Ready To Learn Block Grant - First Grade - Medical Ins.	First Grade - Medical Insurance Account Total	\$ -		\$ -	\$ -
1110-212-222-10-00-000-580/09528	Ready To Learn Block Grant - First Grade - Dental Insurance	First Grade - Dental Insurance Account Total	\$ -		\$ -	\$ -
1110-213-222-10-00-000-580/09529	Ready To Learn Block Grant - First Grade - Life Insurance	First Grade - Life Insurance Account Total	\$ -		\$ -	\$ -
1110-214-222-10-00-000-580/09530	Ready To Learn Block Grant - First Grade - Disability Inc Ins	First Grade - Disability Income Insurance Account Total	\$ -		\$ -	\$ -

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (45 - DR. GUY ROSSI - ASSISTANT SUPERINTENDENT - ELEMENTARY)
2020-2021**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total for Budget Account
2111-120-222-10-00-000-580/09536	Ready To Learn Block Grant - Counseling - Salaries	Elementary Counseling - Salary Account Total	\$ -		\$ -	\$ -
2111-220-222-10-00-000-580/09537	Ready To Learn Block Grant - Counseling - SS & Med	Elementary Counseling - SS and Med (7.65%) Account Total	\$ -		\$ -	\$ -
2111-230-222-10-00-000-580/09538	Ready To Learn Block Grant - Counseling - Retirement	Elementary Counseling - Retirement (34.51%) Account Total	\$ -		\$ -	\$ -
2111-211-222-10-00-000-580/09539	Ready To Learn Block Grant - Counseling - Medical Insurance	Elementary Counseling - Medical Insurance Account Total	\$ -		\$ -	\$ -
2111-212-222-10-00-000-580/09540	Ready To Learn Block Grant - Counseling - Dental Insurance	Elementary Counseling - Dental Insurance Account Total	\$ -		\$ -	\$ -
2111-213-222-10-00-000-580/09541	Ready To Learn Block Grant - Counseling - Life Insurance	Elementary Counseling - Life Insurance Account Total	\$ -		\$ -	\$ -
2111-214-222-10-00-000-580/9542	Ready To Learn Block Grant - Counseling - Disability Income Ins.	Elementary Counseling - Disability Income Insur. Account Total	\$ -		\$ -	\$ -
2111-320-222-00-00-000-580/09543	Ready To Learn Block Grant - Professional Development	Professional Services Account Total	\$ -		\$ -	\$ -
2711-513-222-00-00-000-580/09532	Ready To Learn Block Grant - Transportation	Transportation - K-8 After School Tutoring Account Total	\$ 3,000.00	1	\$ 3,000.00	\$ 3,000.00
2111-610-222-00-00-000-580/09544	Ready To Learn Block Grant - Supplies	Supplies Account Total	\$ -	1	\$ -	\$ -
1110-120-222-00-00-000-580/09545	Ready To Learn Block Grant - After School Tutoring - Teacher Salaries	After School Tutoring - Teacher Salaries Account Total	\$ 20,000.00	1	\$ 20,000.00	\$ 20,000.00
1110-220-222-00-00-000-580/09546	Ready To Learn Block Grant - After School Tutoring - SS & Med	After School Tutoring - SS and Med (7.65%) Account Total	\$ 1,530.00	1	\$ 1,530.00	\$ 1,530.00
1110-230-222-00-00-000-580/09547	Ready To Learn Block Grant - After School Tutoring - Retirement	After School Tutoring - Retirement (34.51%) Account Total	\$ 6,858.00	1	\$ 6,858.00	\$ 6,858.00
	TOTAL FOR READY TO LEARN BLOCK GRANT					\$ 31,388.00
1190-610-431-10-00-000-000/09807	TITLE IV - SUPPLIES - ELEMENTARY	Miscellaneous Supplies Account Total	\$ 43,295.00	1	\$ 43,295.00	\$ 43,295.00
2271-324-431-00-00-000-000/09765	TITLE IV - PROFESSIONAL ED SVC - CERTIFIED STAFF TRAINING	Teacher Training Account Total	\$ 8,000.00	1	\$ 8,000.00	\$ 8,000.00
2271-360-431-10-00-000-000/09830	TITLE IV - PROFESSIONAL ED SVC - NONPUBLIC SCHOOL PROGRAMS	Nonpublic School Program Account Total	\$ 3,457.00	1	\$ 3,457.00	\$ 3,457.00

GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (45 - DR. GUY ROSSI - ASSISTANT SUPERINTENDENT - ELEMENTARY)
2020-2021

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total for Budget Account
	TOTAL FOR TITLE IV					\$ 54,752.00
	GRAND TOTAL					\$ 322,000.00

Assistant Superintendent Office

**Dr. Dennis Chakey –
Assistant Superintendent – Secondary**

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (45 - DR. DENNIS CHAKEY - ASSISTANT SUPERINTENDENT - SECONDARY)
2020-2021**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total for Budget Account
1110-110-000-20-00-000-000/05376	Professional Development (7-12) - Wages	\$110/day Substitute Coverage for Curriculum Writing	\$ 15,000.00	1	\$ 15,000.00	
		Account Total				\$ 15,000.00
1110-220-000-20-00-000-000/01987	Professional Development (7-12) - SS&FICA	SOCIAL SECURITY & FICA (7.65%)	\$ 1,148.00	1	\$ 1,148.00	
		Account Total				\$ 1,148.00
1110-230-000-20-00-000-000/01989	Professional Development (7-12) - Retirement	RETIREMENT (34.51%)	\$ 5,177.00	1	\$ 5,177.00	
		Account Total				\$ 5,177.00
1110-610-000-25-00-000-001/08509	Instructional Supplies - Secondary - (7-12) Various Vendors	Curriculum Resources	\$ 500.00	1	\$ 500.00	
		Account Total				\$ 500.00
2260-329-000-20-00-000-000/09673	Professional Development Services - Secondary (TBA)	Administration Professional Development: <i>School Discipline, Due Process, etc.</i>	\$ 5,000.00	1	\$ 5,000.00	
	PASCD Conference	TBA: Supervision & Curriculum	\$ 1,000.00	1	\$ 1,000.00	
	Arts Education Collaborative	Infusing Arts into Curriculum	\$ 600.00	1	\$ 600.00	
	Allegheny Intermediate Unit	Math Science Collaborative/TDA, FIRST, SLO	\$ 15,900.00	1	\$ 15,900.00	
	SAP Training 10 Spots @ \$375 each	Training	\$ 375.00	10	\$ 3,750.00	
		Account Total				\$ 26,250.00
2260-329-000-25-00-000-000/09700	Curriculum Eval. & Assessment Prof. Serv. (7-12)		\$ 1,000.00	1	\$ 1,000.00	
	Amazon	Various Assessment Books	\$ 650.00	1	\$ 650.00	
	Global Compliance Network	Professional Services	\$ 1,000.00	1	\$ 1,000.00	
	SAP Refresher Training	Professional Services	\$ 1,500.00	1	\$ 1,500.00	
		Account Total				\$ 4,150.00
2260-610-000-25-20-000-070/01655	CURRICULUM Development SUPPLIES - GMS Grades 7-8: Science Series - TBA Grades 7-8: ELA: TBA	New Science Series	\$ 70.00	0	\$ -	
		ELA Textbooks	\$ 70.00	0	\$ -	
		Account Total				\$ -
2260-610-000-30-30-000-070/09699	CURRICULUM Development SUPPLIES - GHS Grade 9-12: Math: TBA NEW CURRICULUM ITEMS Grade 9-12: Science: TBA	EnVision	\$ -	0	\$ -	
		TO BE DETERMINED	\$ -	0	\$ -	
		Science Textbooks	\$ -	0	\$ -	
		Account Total				\$ -
1110-610-000-30-00-000-460/09717	INSTR MISC OTHER STAFF DEVELOPMENT	Various	\$ -	0	\$ -	
		Account Total				\$ -
1110-610-000-30-00-000-015/08760	SHIPPING AND HANDLING	For new books and curriculum supplies	\$ 342.00	1	\$ 342.00	
		Account Total				\$ 342.00
2380-580-000-25-20-000-406/00689	Principals' Travel - Professional Development - GMS	Intra & Outside Mtgs/Trainings	\$ 2,500.00	1	\$ 2,500.00	
		Account Total				\$ 2,500.00
2380-580-000-30-30-000-406/00692	Principals' Travel - Professional Development - GHS	Intra & Outside Mtgs/Trainings	\$ 3,500.00	1	\$ 3,500.00	
		Account Total				\$ 3,500.00
1110-580-000-25-20-000-401/00670	Teachers/Others Travel - Professional Development - GMS	Intra for Teachers & Technicians & Misc. Outside	\$ 4,000.00	1	\$ 4,000.00	
		Account Total				\$ 4,000.00

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (45 - DR. DENNIS CHAKEY - ASSISTANT SUPERINTENDENT - SECONDARY)
2020-2021**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total for Budget Account
1110-580-000-30-30-000-401/00672	Teachers/Others Travel - Professional Development - GHS	Intra for Teachers & Technicians & Misc. Outside	\$ 3,000.00	1	\$ 3,000.00	
		Account Total				\$ 3,000.00
2660-610-000-30-30-000-000/09663	SECURITY SERVICE - SUPPLIES - GHS Various Vendors	Ballistic Vests	\$ 696.31	1	\$ 696.31	
		Taser Cartridges: 13 x 2 Cartridges for Qualifying	\$ 23.78	20	\$ 475.60	
		Taser Cartridges: 25' Range	\$ 29.30	20	\$ 586.00	
		Class III X26 Taser Battery Packs	\$ 68.02	6	\$ 408.12	
		Replacement Uniforms & Equipment - Current Officers	\$ 446.88	10	\$ 4,468.80	
		New Uniforms & Equipment - New Officers	\$ 260.00	1	\$ 260.00	
		Miscellaneous Police Supplies & Training	\$ 6,000.17	1	\$ 6,000.17	
		Account Total				\$ 12,895.00
2660-610-000-25-20-000-000/05545	SECURITY SERVICE - SUPPLIES - GMS Various Vendors	Supplies	\$ -	1	\$ -	
		Account Total				\$ -
2660-580-000-30-30-000-000/09665	SECURITY SERVICE - TRAVEL - GHS	School Resource Officer & Other Applicable Outside Training	\$ -	1	\$ -	
		Account Total				\$ -
2660-350-000-30-30-000-000/09457	SECURITY SERVICE - SCHOOL RESOURCE OFFICER - GHS	School Resource Officer - Municipality of Monroeville - GHS	\$ 75,000.00	1	\$ 75,000.00	
		Account Total				\$ 75,000.00
2660-350-000-30-30-000-001/09681	SECURITY SERVICE - TRAINING FEES FOR SECURITY	SRO Training	\$ 495.00	1	\$ 495.00	
		ALICE Instructor Certification	\$ 1,390.20	1	\$ 1,390.20	
		Weapon Qualifications - Range Fees/Ammo (2 per year)	\$ 269.68	10	\$ 2,696.80	
		Account Total				\$ 4,582.00
2660-350-000-30-30-000-002/08463	SECURITY SERVICE - OUTSIDE POLICE SECURITY SERVICES - GHS Municipality of Monroeville Police Department	Outside Security Services (As required)	\$ 3,956.00	1	\$ 3,956.00	
		Account Total				\$ 3,956.00
2660-810-000-30-30-000-000/09817	SECURITY SERVICE - DUES AND FEES - GHS	Dues and fes for memberships.	\$ -	1	\$ -	
		Account Total				\$ -
2660-190-000-30-30-443-092/05230	SECURITY SERVICE - SECURITY GUARD SALARIES - GHS	SALARIES for Police Officers	\$ -	1	\$ -	
		Account Total				\$ -
2660-220-000-30-30-443-092/05241	SECURITY SERVICE - SECURITY GUARD SALARIES - SOC SECURITY & FICA -	SOCIAL SECURITY & FICA (7.65%)	\$ -	1	\$ -	
		Account Total				\$ -
2660-230-000-30-30-443-092/05242	SECURITY SERVICE - SECURITY GUARD SALARIES - RETIREMENT - GHS	RETIREMENT (34.51%)	\$ -	1	\$ -	
		Account Total				\$ -
	GRAND TOTAL					\$ 162,000.00

**Dr. Cleveland Steward, Jr.
Elementary School**

Mr. Michael Jack – Principal

Grades K - 4

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (09 - MR. MICHAEL JACK - PRINCIPAL - DR. CLEVELAND STEWARD JR. ELEMENTARY SCHOOL - GRADES K - 4)
2020-2021**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total for Budget Account
1110-432-000-10-09-000-046/00339	Instr Prop Service-Music	Band/Orchestra Repairs	\$ 250.00	1	\$ 250.00	\$ 250.00
		Account Total				
1110-432-000-10-09-000-070/00344	Instr Prop Service-Misc	Nothing Requested at this Time.	\$ -	0	\$ -	\$ -
		Account Total				
1110-610-000-10-09-000-003/00414	Instructional Supplies Art	0010-050 Scotch #232 Masking Tape, 1" wide x 60 yds	\$ 3.00	6	\$ 18.00	
		0010-070 Elmers Washable School Glue	\$ 1.00	48	\$ 48.00	
		0010-076 Elmers Hot Glue Gun	\$ 3.00	2	\$ 6.00	
		Standard Ceramic Clay, White, 50 lb.	\$ 32.00	6	\$ 192.00	
		0070-015 Prismcolor Pencils, Black	\$ 10.00	4	\$ 40.00	
		0070-017 Prismcolor Waterproof Colored Pencil Set	\$ 20.00	6	\$ 120.00	
		0070-260 Sharpie Fine Point Markers, 12 Color Set	\$ 5.00	6	\$ 30.00	
		0070-265 Sharpie Marker, fine point, black	\$ 0.50	48	\$ 24.00	
		0070-280 Crayola Classpack colored pencils, 240/box	\$ 27.00	1	\$ 27.00	
		0070-301 Sharpie Xtra Fine Point, Black	\$ 0.50	12	\$ 6.00	
		0100-082 Felt, 9"x12", assorted package, 1 lb	\$ 10.00	2	\$ 20.00	
		0180-050 Chinet Heavy Duty Paper Plates, 6" Diameter	\$ 8.00	4	\$ 32.00	
		0180-055 Chinet Heavy Duty Paper Plates, 9" Diameter	\$ 16.00	4	\$ 64.00	
		0180-145 Wiggle Eyes, Black, assorted sizes	\$ 2.00	12	\$ 24.00	
		0180-160 Multicolor Scratch Art Paper	\$ 6.00	6	\$ 36.00	
		0180-161 Punchmaster, 1/4"	\$ 0.50	12	\$ 6.00	
		0180-163 Jumbo Craft Sticks	\$ 5.00	2	\$ 10.00	
		0240-005 Liquitex Basics Acrylic Paint, 4 oz., Titanium White	\$ 4.50	2	\$ 9.00	
		0240-010 Liquitex Basics Acrylic Paint, 4 oz., Mars Black	\$ 4.50	2	\$ 9.00	
		0240-020 Liquitex Basics Acrylic Paint, 4 oz., Raw Sienna	\$ 4.00	1	\$ 4.00	
		0240-025 Liquitex Basics Acrylic Paint, 4 oz., Burnt Umber	\$ 4.00	1	\$ 4.00	
		0240-035 Liquitex Basics Acrylic Paint, 4oz., Cadmium Red Medium Hue	\$ 9.00	1	\$ 9.00	
		0240-040 Liquitex Basics Acrylic Paint, 4oz., Cadmium Orange Hue	\$ 9.00	1	\$ 9.00	
		0240-045 Liquitex Basics Acrylic Paint, 4oz., Cadmium Yellow Medium Hue	\$ 7.00	1	\$ 7.00	
		0240-060 Liquitex Basics Acrylic Paint, 4oz., Cerulean Blue Hue	\$ 7.00	1	\$ 7.00	
		0240-065 Liquitex Basics Acrylic Paint, 4oz., Light Green Permanent	\$ 6.00	1	\$ 6.00	
		0240-085 Liquitex Basics Acrylic Paint, 4oz., Dioxazine Purple	\$ 7.00	1	\$ 7.00	
		0270-035 Crayola Premier Tempera Paint, Black	\$ 7.00	2	\$ 14.00	
		0270-040 Crayola Premier Tempera Paint, Blue	\$ 7.00	2	\$ 14.00	
		0270-070 Crayola Premier Tempera Paint, Red	\$ 7.00	2	\$ 14.00	
		0270-085 Crayola Premier Tempera Paint, White	\$ 7.00	6	\$ 42.00	
		0270-090 Crayola Premier Tempera Paint, Yellow	\$ 7.00	2	\$ 14.00	
		0270-095 Crayola Premier Tempera Paint, Fluorescent Blue	\$ 6.00	2	\$ 12.00	
		0270-100 Crayola Premier Tempera Paint, Fluorescent Red	\$ 6.00	2	\$ 12.00	
		0270-105 Crayola Premier Tempera Paint, Fluorescent Green	\$ 6.00	2	\$ 12.00	
		0270-110 Crayola Premier Tempera Paint, Fluorescent Orange/Yellow	\$ 6.00	2	\$ 12.00	
		0270-115 Crayola Premier Tempera Paint, Fluorescent Pink	\$ 6.00	2	\$ 12.00	
		0270-120 Crayola Premier Tempera Paint, Fluorescent Chartreuse, 16 oz.	\$ 6.00	2	\$ 12.00	
		0270-121 Crayola Tempera Paint - Violet	\$ 2.50	2	\$ 5.00	
		0270-122 Crayola Tempera Paint - Magenta	\$ 2.50	2	\$ 5.00	
		0300-015 Prang Refill Oval Watercolor Set, 8 Colors	\$ 18.25	36	\$ 657.00	
		0320-005 Illust Board, 20X30, Smooth Finish	\$ 2.00	24	\$ 48.00	
		0340-135 Paper-Construction, 12X18", 80lb., White	\$ 3.00	5	\$ 15.00	

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (09 - MR. MICHAEL JACK - PRINCIPAL - DR. CLEVELAND STEWARD JR. ELEMENTARY SCHOOL - GRADES K - 4)
2020-2021**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item		Line		Total for Budget Account	
			Amount	Qty	Total	Total		
1110-610-000-10-09-000-003/00414	Instructional Supplies Art (Continued)	0340-150 Paper-Construction, 12X18", 80lb., Red	\$ 3.00	3	\$ 9.00			
		0340-157 Paper-Construction, 12X18", 80lb., Green	\$ 2.00	5	\$ 10.00			
		0340-240 Paper-Construction, 9X12", Holiday Green	\$ 1.00	3	\$ 3.00			
		0360-020 Paper-Drawing White 12X18-90 lb.	\$ 17.00	8	\$ 136.00			
		A05381-1008 Blick Scholastic Paintbrush	\$ 3.25	24	\$ 78.00			
		C00054-1099 Richeso Dry Tempura (Set of 9)	\$ 14.00	7	\$ 98.00			
		A21416-1002 Maped Pencil Sharpener	\$ 2.00	12	\$ 24.00			
		58481-1008 Fiskars Amplify Mixed Media Shears	\$ 19.00	1	\$ 19.00			
		09161-1001 Princeton Aspen Series 6500 Synthetic Brushes	\$ 33.00	1	\$ 33.00			
		06073-0079 Royal Langnickel Majestic Brush Sets	\$ 26.00	1	\$ 26.00			
		A42904-0000 Inking Plate/Bench Hook	\$ 10.00	6	\$ 60.00			
		A32918-1012 Steel Pointed Kiln Stilts	\$ 11.00	2	\$ 22.00			
		A23706-1005 3M Super 77 Spray Glue	\$ 11.50	6	\$ 69.00			
		A23884-1004 Aleene's Tacky Glue	\$ 2.00	12	\$ 24.00			
		A23831-0000 Crazy Glue Gel	\$ 3.00	6	\$ 18.00			
								\$ 2,303.00
		1110-610-000-10-09-000-046/00444	Instructional Supplies Music	P6000 Peripole Baroque Soprano Halo Recorder	\$ 6.50	70	\$ 455.00	
203781 Sonor Primary AMP 1-1 Alto Metallophone	\$ 535.00			1	\$ 535.00			
201585 Remo 100 Series TU-1110-16 10" Key-Tuned Tubano Island	\$ 212.00			1	\$ 212.00			
867814 First, We Sing! Songbook Bundle	\$ 84.95			1	\$ 84.95			
846947 First, We Sing! Teaching Strategies (Primary Grades)	\$ 39.99			1	\$ 39.99			
849659 First, We Sing! Teaching Strategies (Intermediate Grades)	\$ 49.99			1	\$ 49.99			
867613 First, We Sing! 100 Little Songs and Rhymes	\$ 39.99			1	\$ 39.99			
530536 First, We Sing! Activities	\$ 34.99			1	\$ 34.99			
261013 Basic Beat BBRM Rubber Mallets, Medium	\$ 12.00			4	\$ 48.00			
JCR0125 Juno Clarinet Reeds 2 1/2" (Med. Soft)	\$ 17.00			2	\$ 34.00			
JSR6125 Juno Alto Saxophone Reeds 2 1/2" (Med. Soft)	\$ 24.00			2	\$ 48.00			
11070200 Clarinet Thumb Rests	\$ 1.00			5	\$ 5.00			
ACMSG-T String Finger Board Tapes	\$ 2.50			5	\$ 12.50			
11030201 Spray Bottles	\$ 2.00			3	\$ 6.00			
15062003 Violin Shoulder Rest (3/4~1/2)	\$ 12.30			5	\$ 61.50			
15050102 Cello End Pin Holder Xeros	\$ 14.19			3	\$ 42.57			
Flute Armstrong 102	\$ 359.00			1	\$ 359.00			
Trumpet King 601	\$ 471.28			1	\$ 471.28			
Trombone King 606	\$ 471.28			1	\$ 471.28			
SKU H14014000000000 Hercules Stands Alto/Tenor Sax Stand w/Bag	\$ 46.99			1	\$ 46.99			
SKU J22659000000000 Hercules Stands DS543BB Dual Woodwind Stand	\$ 41.99			1	\$ 41.99			
SKU 470528000961000 Hercules Stands Trumpet/Comet Stand	\$ 35.99			1	\$ 35.99			
SKU 4530960000000000 Hercules Stands DS520B Trombone Stand	\$ 53.99			1	\$ 53.99			
SKU 108100000000047 Super Sensitive Red Label Violin String Set 1/2	\$ 16.99			2	\$ 33.98			
SKU 10810000000000 Super Sensitive Red Label Violin String Set 3/4	\$ 16.99			2	\$ 33.98			
SKU 462494000000000 Selmer Trumpet/Trombone Mouthpiece Visualizer	\$ 34.99			1	\$ 34.99			
SKU 4601440000000000 Bo-Pep Flute Thumb Guide	\$ 10.39			2	\$ 20.78			
SKU 4601420000000000 Bo-Pep Flute Finger Rest	\$ 9.99			1	\$ 9.99			
SKU 4601430000000000 Bo-Pep Flute Finger Saddle	\$ 9.99			1	\$ 9.99			
Fender Audio Passport Event; Item ID PassEvent	\$ 700.29			1	\$ 700.29			
	Account Total							\$ 4,034.00

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (09 - MR. MICHAEL JACK - PRINCIPAL - DR. CLEVELAND STEWARD JR. ELEMENTARY SCHOOL - GRADES K - 4)
2020-2021**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item		Line	Total for Budget Account		
			Amount	Qty	Total			
1110-610-000-10-09-000-049/00451	Instructional Supplies Phys Ed	GF71-790 DuraCoat Softscore Plus Footballs (Set of 6)	\$ 135.00	3	\$ 405.00			
		GF62-579 Biggie Supersized Football	\$ 60.00	1	\$ 60.00			
		GF58-277 Giant Checkers	\$ 325.00	1	\$ 325.00			
		GF34-545 Cooperative Maze Game	\$ 165.00	1	\$ 165.00			
		GF60-072 Spalding Basketball, Size 7	\$ 34.00	4	\$ 136.00			
		GF60-073 Spalding Basketball, Size 6	\$ 34.00	4	\$ 136.00			
		GF66-232 Dribble Aid	\$ 6.00	2	\$ 12.00			
		GF62-316 Wilson Junior Football	\$ 27.00	4	\$ 108.00			
		GF04-743 Wilson Football Gloves, Medium	\$ 35.00	2	\$ 70.00			
		GF04-742 Wilson Football Gloves, Large	\$ 35.00	2	\$ 70.00			
		GF04-741 Wilson Football Gloves, XXL	\$ 35.00	1	\$ 35.00			
		Account Total						\$ 1,522.00
		1110-610-000-10-09-000-070/00496	Instructional Supplies Misc	0010-007 1" Vinyl Binder, Black	\$ 1.00	90	\$ 90.00	
0012-001 Crayola Crayons, 12 pack	\$ 0.64			350	\$ 224.00			
0012-003 Crayonia Large Crayons for Kindergarten, 8 Colors/Set	\$ 1.00			150	\$ 150.00			
0030-041 White Chalk	\$ 0.20			5	\$ 1.00			
0040-004 Glenmar No.2 School Pencil	\$ 1.40			300	\$ 420.00			
0040-026 Crayola Colored Pencils, 12/set	\$ 1.20			250	\$ 300.00			
0040-040 Dixon Pink Carnation Eraser, Large size	\$ 4.00			15	\$ 60.00			
0040-281 Ticonderoga Beginner Pencils w/eraser, 12/pkg	\$ 2.25			12	\$ 27.00			
0041-004 Swingline S.F. 4 Premium Staples, standard point, 1/4", full strip, 5000/bx	\$ 2.00			6	\$ 12.00			
0042-248 Pilot G2 Retractable Rollerball Gel Pen, Black	\$ 12.00			2	\$ 24.00			
0042-256 Uniball Gel RT Medium Point Pen, Red	\$ 10.00			2	\$ 20.00			
0042-257 Pilot G2 Retractable Rollerball Gen Pen, Blue	\$ 12.00			2	\$ 24.00			
0044-095 Sharpie Major Accent Highlighter, Broad Tip, 6 Color Set	\$ 2.00			18	\$ 36.00			
0044-098 Sharpie Major Accent Highlighter, Broad Tip, Yellow	\$ 0.40			20	\$ 8.00			
0044-106 Sharpie Permanent Marker, chisel tip, assorted colors	\$ 2.80			15	\$ 42.00			
0044-144 Crayola Classic Colors Markers, conical tip	\$ 1.45			40	\$ 58.00			
0044-187 Crayola Smart Color Washable Classpack, Fine Point, 200/set	\$ 43.00			11	\$ 473.00			
0044-195 Sharpie Permanent Marker, Chisel Tip, Black	\$ 0.75			48	\$ 36.00			
0044-232 Dry Erase Marker Set, Fine Point, 4 colors	\$ 2.00			20	\$ 40.00			
0044-233 Dry Erase Marker Set, Chisel tip, 8/pkg	\$ 4.50			10	\$ 45.00			
0044-245 Dry Erase Markers, Chisel Tip, Black	\$ 0.60			250	\$ 150.00			
0070-045 Inter-Departmental Envelopes, 10x13	\$ 14.50			2	\$ 29.00			
0120-080 Pocket Portfolios Two Pocket Red 25/bx	\$ 3.00			2	\$ 6.00			
0120-082 Pocket Portfolios Two Pocket Yellow 25/bx	\$ 2.50			2	\$ 5.00			
0120-085 Pocket Portfolios Two Pocket Green 25/bx	\$ 3.00			2	\$ 6.00			
0120-086 Pocket Portfolios Two Pocket Blue 25/bx	\$ 2.50			2	\$ 5.00			
0150-040 Gem Paper Clips, Large Size, 1 1/4"	\$ 0.20			20	\$ 4.00			
0150-045 Gem Paper Clips, Giant, 2"	\$ 0.60			15	\$ 9.00			
0150-122 Binder Clips, 1 1/4" Wide, Size #50, 12/bx	\$ 0.50			2	\$ 1.00			
0160-035 Scotch Magic 810 Tape, 3/4 x 1296	\$ 0.40			30	\$ 12.00			
0160-040 Scotch 2214 Masking Tape, 1" x 60 yd	\$ 1.00			15	\$ 15.00			
0160-045 Scotch 234 General Purpose Masking Tape, 2" x 60 yd	\$ 2.00			10	\$ 20.00			
0160-050 Scotch Industrial Cloth Duct Tape, 2" x 60 yds.	\$ 6.00			1	\$ 6.00			
0160-055 Scotch Packing Tape, Clear, 2" X 55" Yard	\$ 4.00			10	\$ 40.00			
0170-046 Uhu Glue Stic .29 oz, 12/pk	\$ 6.20			50	\$ 310.00			
0170-048 Uhu Glue Stic 1.41 oz,	\$ 1.40			450	\$ 630.00			

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (09 - MR. MICHAEL JACK - PRINCIPAL - DR. CLEVELAND STEWARD JR. ELEMENTARY SCHOOL - GRADES K - 4)
2020-2021**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item		Line	Total for Budget Account		
			Amount	Qty	Total			
1110-610-000-10-09-000-070/00496	Instructional Supplies Misc (Continued)	0190-003 Academic Desk Planner for Desk Pad or Wall, 12 months	\$ 2.00	4	\$ 8.00			
		0190-050 Letter Size Clipboard	\$ 0.75	12	\$ 9.00			
		0201-003 Post-It Printed Message Arrow Flags "Sign Here"	\$ 3.00	4	\$ 12.00			
		0201-006 Post It Notes, 1 1/2" x 2", assorted colors (12/pkg)	\$ 2.00	4	\$ 8.00			
		0250-010 Composition Book-Sewn, 7" x 8 1/2", 72 pgs/book	\$ 3.00	6	\$ 18.00			
		0250-015 Sewn Composition Book, 10 1/2 x 8, 96 pages	\$ 5.00	12	\$ 60.00			
		0250-061 Notebooks, 2 subject, spiral bound	\$ 1.45	200	\$ 290.00			
		0261-106 Kraft Paper Roll, 36" x 1000", brite blue	\$ 46.00	1	\$ 46.00			
		0261-107 Kraft Paper Roll, 36" x 1000", aqua	\$ 53.00	1	\$ 53.00			
		0001-001 GSD Envelopes - Regular	\$ 51.00	3	\$ 153.00			
		0010-060 90 lb. Card Stock 8 1/2 x 11", White	\$ 40.00	2	\$ 80.00			
		0010-065 90 lb. Card Stock 8 1/2 x 11", Canary	\$ 42.00	1	\$ 42.00			
		0010-091 90 lb. Card Stock 8 1/2 x 11", Grey	\$ 42.00	1	\$ 42.00			
		0011-101 #20 8.5 x 11" Multi-Purpose Paper, White	\$ 26.00	140	\$ 3,640.00			
		0011-102 #20 8.5 x 11" Multi-Purpose Paper, Green	\$ 38.00	1	\$ 38.00			
		0011-103 #20 8.5 x 11" Multi-Purpose Paper, Blue	\$ 38.00	1	\$ 38.00			
		0011-105 #20 8.5 x 11" Multi-Purpose Paper, Pink	\$ 38.00	1	\$ 38.00			
		0011-110 #20 8.5 x 11" Multi-Purpose Paper, Lilac	\$ 38.00	1	\$ 38.00			
		0011-115 #20 8.5 x 11" Multi-Purpose Paper, Canary	\$ 38.00	1	\$ 38.00			
		0011-125 #20 8.5 x 11" Multi-Purpose Paper, Goldenrod	\$ 38.00	1	\$ 38.00			
		0011-160 #20 8.5 x 11" Multi-Purpose Paper, Tan	\$ 38.00	1	\$ 38.00			
		0014-001 11x17" Multi-Purpose Paper, White	\$ 33.00	1	\$ 33.00			
		0015-004 8 1/2 x14" Multi-Purpose Paper, White	\$ 40.00	1	\$ 40.00			
		Coole School Elementary Planner (Grades 3/4)	\$ 3.00	160	\$ 480.00			
		Nicky's Folders, 96-pk , Double-Pocket, Durable	\$ 1.25	400	\$ 500.00			
			Account Total				\$ 9,118.00	
		1110-610-000-10-09-000-081/08850	Instr Supplies-Kdg	Nothing requested at this time	\$ -		\$ -	
				Account Total				\$ -
		1110-610-000-10-09-000-081/03856	Instr Supplies-Grade 1		\$ -		\$ -	
				Account Total				\$ -
		1110-610-000-10-09-000-082/03857	Instr Supplies-Grade 2	NAXA Electronics Portable MP3/CD Player w/AM/FM Stereo (Amazon)	\$ 35.00	1	\$ 35.00	
				Write Again Dry Erase Boards, 12/set	\$ 35.25	4	\$ 141.00	
				Write Again Erasers, 12/set	\$ 10.00	4	\$ 40.00	
Account Total						\$ 3,157.00		
1100-610-000-10-09-000-083/03860	Instr Supplies-Grade 3 Really Good Stuff	161689 Deluxe Chair Pockets w/Pencil Case, Black/Turquoise, 6 pk	\$ 72.50	2	\$ 145.00			
		164762 Large Privacy Shields, Turquoise, 12/set	\$ 46.00	2	\$ 92.00			
		703802 A Sharp Bunch Deco Trim Bundle	\$ 14.00	1	\$ 14.00			
		707665 Plastic Storage Bins, 5pk.	\$ 30.00	2	\$ 60.00			
		750700 Tropical Punch Durable Book and Binder Holders, 12pk.	\$ 55.00	1	\$ 55.00			
		Amazon	Pinhooks Push Pin Wall Hook - Klear Kindness, Transparent, 40 ct.	\$ 10.00	1	\$ 10.00		
		Charles Leonard Dry Erase Lapboard Class Pack, 12 ct.	\$ 22.00	2	\$ 44.00			
		B07QRP9Q7J Sunany LCD Writing Tablet, 8.5"	\$ 10.00	25	\$ 250.00			
		Account Total				\$ 670.00		

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (09 - MR. MICHAEL JACK - PRINCIPAL - DR. CLEVELAND STEWARD JR. ELEMENTARY SCHOOL - GRADES K - 4)
2020-2021**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total for Budget Account
1231-610-000-10-09-000-452/10126	Instr Supplies - Emotional Support General School Bid: Jenna (ES)	0011-006 6 Drawers Durable Storage Cart, Black/Clear	\$ 55.00	3	\$ 165.00	
		Account Total				\$ 165.00
1110-610-000-10-09-170-072/10127	Instr Supplies-Math-Kdg	Nothing requested at this time	\$ -		\$ -	\$ -
		Account Total				\$ -
1110-610-000-10-09-170-081/10128	Instr Supplies-Math-Grade 1	Nothing requested at this time	\$ -		\$ -	\$ -
		Account Total				\$ -
1110-610-000-10-09-170-082/10129	Instr Supplies-Math-Grade 2	Nothing requested at this time	\$ -		\$ -	\$ -
		Account Total				\$ -
1110-610-000-10-09-170-083/10130	Instr Supplies-Math-Grade 3	Nothing requested at this time	\$ -		\$ -	\$ -
		Account Total				\$ -
1110-610-000-10-09-170-084/10131	Instr Supplies-Math-Grade 4	Nothing requested at this time	\$ -		\$ -	\$ -
		Account Total				\$ -
1110-610-000-10-09-151-072/10132	Instr Supplies-Reading-Kdg Zaner Bloser	978-1-61436-172-5 Ice Cream Paper, 11" x 8 1/2" - horizontal, 500 sheets	\$ 27.00	6	\$ 162.00	
		978-1-61436-197-8 Meet the Superkids Student Books	\$ 15.00	70	\$ 1,050.00	
		978-1-61436-211-1 Superkids Club' Student Books	\$ 15.00	70	\$ 1,050.00	
		978-1-61436-174-9 Ice Cream Student White Boards (20/pkg)	\$ 50.00	4	\$ 200.00	
		Account Total				\$ 2,462.00
1110-610-000-10-09-151-081/10133	Instr Supplies-Reading-Grade 1 Zaner Bloser	978-1-61436-173-2 Ice Cream Paper, 11" x 8 1/2" - horizontal, 500 sheets	\$ 27.00	6	\$ 162.00	
		978-1-59833-876-8 First Grade: A Super Kid's Journal	\$ 4.00	65	\$ 260.00	
		978-1-61436-224-1 More Adventures of the Superkids Student Books	\$ 15.00	70	\$ 1,050.00	
		978-1-61436-217-3 Welcome Back Superkids Student Books	\$ 2.00	70	\$ 140.00	
		978-1-61436-218-0 Adventures of the Superkids Student Books	\$ 15.00	70	\$ 1,050.00	
	Lakeshore Learning	RR630 Lakeshore Draw and Write Journal	\$ 39.00	13	\$ 507.00	
	Scholastic	Scholastic News - Grade 1	\$ 6.00	80	\$ 480.00	
		Account Total				\$ 3,649.00
1110-610-000-10-09-151-082/10134	Instr Supplies-Reading-Grade 2	9780838862698 My (Blank) Journal, Grades 2-3	\$ 2.20	150	\$ 330.00	
		1-890666-02-5 Peterson, We Write to Read, Cursive Readiness, Grade 2	\$ 3.90	80	\$ 312.00	
	Scholastic	Scholastic News - Grade 2	\$ 6.00	80	\$ 480.00	
		Account Total				\$ 1,122.00
1110-610-000-10-09-151-083/10135	Instr Supplies-Reading-Grade 3 Pearson	978-0-328-85158-4 ReadyGen Reader's and Writer's Journal (Grade 3)	\$ 14.00	70	\$ 980.00	
	Scholastic	Scholastic News - Grade 3	\$ 6.00	80	\$ 480.00	
		Account Total				\$ 1,460.00

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (09 - MR. MICHAEL JACK - PRINCIPAL - DR. CLEVELAND STEWARD JR. ELEMENTARY SCHOOL - GRADES K - 4)
2020-2021**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total for Budget Account
1110-610-000-10-09-151-084/10136	Instr Supplies-Reading-Grade 4 Scholastic	Scholastic News - Grade 4	\$ 6.00	60	\$ 360.00	
		Account Total				\$ 360.00
1110-640-000-10-09-151-072/10137	Instr Books-Reading-Kdg	Nothing requested at this time	\$ -		\$ -	
		Account Total				\$ -
1110-640-000-10-09-151-081/10139	Instr Books-Reading-Grade 1	Nothing requested at this time	\$ -		\$ -	
		Account Total				\$ -
1110-640-000-10-09-151-082/10140	Instr Books-Reading-Grade 2	Nothing requested at this time	\$ -		\$ -	
		Account Total				\$ -
1110-640-000-10-09-151-083/10141	Instr Books-Reading-Grade 3	Nothing requested at this time	\$ -		\$ -	
		Account Total				\$ -
1110-640-000-10-09-151-084/10142	Instr Books-Reading-Grade 4 Barnes & Noble	ISBN: 978-0-76525-531-0 Skeletons Inside and Out, 6 books/pk	\$ 53.75	4	\$ 215.00	
		Account Total				\$ 215.00
1110-640-000-10-09-150-050/03872	Instructional Books Reading - New	Curricular Materials for New Students	\$ 1,500.00	1	\$ 1,500.00	
		Account Total				\$ 1,500.00
1110-640-000-10-09-170-042/03871	Instructional Books Math - New	Curricular Materials for New Students	\$ 500.00	1	\$ 500.00	
		Account Total				\$ 500.00
1110-610-000-10-09-180-072/10143	Instr Supplies-Science-Kdg Scholastic	Let's Find Out - Scholastic, Kindergarten	\$ 6.00	80	\$ 480.00	
		Account Total				\$ 480.00
1110-610-000-10-09-180-081/10144	Instr Supplies-Science-Grade 1	Nothing requested at this time	\$ -		\$ -	
		Account Total				\$ -
1110-610-000-10-09-180-082/10145	Instr Supplies-Science-Grade 2	Nothing requested at this time	\$ -		\$ -	
		Account Total				\$ -
1110-610-000-10-09-180-083/10146	Instr Supplies-Science-Grade 3 Scholastic	Science Spin - 3-6	\$ 2.00	80	\$ 160.00	
		Account Total				\$ 160.00
1110-610-000-10-09-180-084/10147	Instr Supplies-Science-Grade 4	Nothing requested at this time	\$ -		\$ -	
		Account Total				\$ -
1110-610-000-10-09-180-055/00467	Instructional Supplies Science	Science Consumables - Kit Replacements (Amplify)	\$ 1,000.00	1	\$ 1,000.00	
		Account Total				\$ 1,000.00

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
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BUDGET MANAGER (09 - MR. MICHAEL JACK - PRINCIPAL - DR. CLEVELAND STEWARD JR. ELEMENTARY SCHOOL - GRADES K - 4)
2020-2021**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total for Budget Account
1110-640-000-10-09-180-055/09563	Instructional Books Science - New	Nothing Requested at this Time.	\$ -	0	\$ -	\$ -
		Account Total				\$ -
1110-610-000-10-09-190-083/10148	Instr Supplies-Social Studies-Grade 3	Time for Kids - Grade 3 (w/Around the World Insert)	\$ 4.00	80	\$ 320.00	
		Account Total				\$ 320.00
1110-610-000-10-09-190-084/10149	Instr Supplies-Social Studies-Grade 4	Nothing Requested at this Time.	\$ -	0	\$ -	\$ -
		Account Total				\$ -
2260-610-000-10-09-000-070/01647	Curriculum Development Supplies	Faculty Book Study (PLC)	\$ 500.00	1	\$ 500.00	
		Account Total				\$ 500.00
2220-610-000-10-09-000-070/01469	Audio Visual Supplies Misc	0010-010 C Batteries, 4/pk	\$ 2.00	2	\$ 4.00	
		0010-020 AA Batteries, 24/pk	\$ 6.00	3	\$ 18.00	
		0013-135 Electrical Tape, 1/2"X 50'	\$ 1.00	1	\$ 1.00	
		0016-200 Film Laminating Clear, 1.5 m., 25"x500"	\$ 13.25	8	\$ 106.00	
		IRMA & IRMB Redmike VC Infrared Microphone	\$ 220.00	2	\$ 440.00	
		IRCC Redmike VC Infrared Microphone Charger	\$ 50.00	1	\$ 50.00	
		NH2A27 AA NiMH Rechargeable Battery - Redmike	\$ 7.00	10	\$ 70.00	
		Account Total				\$ 689.00
2250-610-000-10-09-000-040/01611	Library Supplies	Supplies	\$ 1,000.00	1	\$ 1,000.00	
		Account Total				\$ 1,000.00
1110-610-000-10-09-431-057/00477	Library Technology	iPad Applications	\$ 500.00	1	\$ 500.00	
		Account Total				\$ 500.00
2250-640-000-10-09-000-040/01619	Library Books	Books, Periodicals, AV	\$ 1,000.00	1	\$ 1,000.00	
		Account Total				\$ 1,000.00
2380-635-000-10-09-000-000/09237	Principal Office - Meeting Expenditures	Kindergarten Orientation, Curriculum Night, JA Day	\$ 750.00	1	\$ 750.00	
		Account Total				\$ 750.00
2380-610-000-10-09-000-070/03877	Principal Office Supplies - Misc	Positive Behavior System	\$ 2,000.00	1	\$ 2,000.00	
		K Badge Supplies	\$ 250.00	1	\$ 250.00	
		Olweus Supplies	\$ 600.00	1	\$ 600.00	
		Office Supplies	\$ 400.00	1	\$ 400.00	
		ASCD Membership - School Improvement	\$ 1,500.00	1	\$ 1,500.00	
		Account Total				\$ 4,750.00
2420-610-000-10-09-000-068/00071	Health Service Supplies	Audiometer Calibration	\$ 45.00	1	\$ 45.00	
		8700 Spot Band-aids	\$ 2.00	1	\$ 2.00	
		1433 First Aid Cream	\$ 2.50	2	\$ 5.00	
		1630 Triple Antibiotic Cream	\$ 4.00	2	\$ 8.00	
		1571 Orajel	\$ 6.00	2	\$ 12.00	
		52 5 oz. Cups	\$ 5.00	10	\$ 50.00	
		1650 Vaseline	\$ 2.00	1	\$ 2.00	
		13130 Medium Vinyl Powder Free Gloves	\$ 7.00	2	\$ 14.00	

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GENERAL FUND
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BUDGET MANAGER (09 - MR. MICHAEL JACK - PRINCIPAL - DR. CLEVELAND STEWARD JR. ELEMENTARY SCHOOL - GRADES K - 4)
2020-2021**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item		Line	Total for
			Amount	Qty	Total	Budget Account
2420-610-000-10-09-000-068/00071	Health Service Supplies-Cont'd	13130 Small Vinyl Powder Free Gloves	\$ 7.00	2	\$ 14.00	
		15629 Flushable Wipes	\$ 24.00	1	\$ 24.00	
		15698 Polar Ice Packs, 4"X6"	\$ 70.00	2	\$ 140.00	
		28910 2.5 Specula	\$ 9.00	1	\$ 9.00	
		12543 Voban	\$ 3.00	4	\$ 12.00	
		16267 Probe Covers Pro 6000	\$ 18.00	5	\$ 90.00	
		21066 2 oz. Bottle Antiseptic Spray	\$ 3.00	1	\$ 3.00	
		74945 Liquid Generic Benadryl	\$ 3.00	1	\$ 3.00	
		16254 Thermoscan Pro 6000 Thermometer	\$ 199.00	1	\$ 199.00	
		7202 3x4 Flex Bandaids	\$ 37.00	2	\$ 74.00	
		9000 3x4x3 Flex Bandaids	\$ 3.00	2	\$ 6.00	
		80606 6 inch Cotton Applicators	\$ 1.00	3	\$ 3.00	
		1901 1 oz. Medicine Cups	\$ 2.00	2	\$ 4.00	
		10300 Alcohol Prep Pads	\$ 3.00	2	\$ 6.00	
		12469 Bzk Prep Pads	\$ 4.00	2	\$ 8.00	
		15524 24 Boxes Tissues, 160/bx	\$ 72.00	1	\$ 72.00	
		1359 Caladryl Clear	\$ 6.00	1	\$ 6.00	
		88208 Mint Mouthwash	\$ 3.00	1	\$ 3.00	
		50 Heating Pad	\$ 20.00	1	\$ 20.00	
		7198 Citrus II Gemicidal Cleaner	\$ 65.00	2	\$ 130.00	
		Account Total				\$ 964.00
2430-610-000-10-09-000-068/00070	Dental Supplies	Dental Supplies for Student Dental Exams:	\$ 65.00	1	\$ 65.00	
		Account Total				\$ 65.00
2120-610-000-10-09-000-065/03492	Guidance-Instr Supplies	Small Group Lessons, Leadership Council, National Grief Awareness Supplies	\$ 500.00	1	\$ 500.00	
		PSCA Membership Dues	\$ 60.00	1	\$ 60.00	
		Account Total				\$ 560.00
1110-329-000-10-09-000-000/08481	Translator Services	Translator	\$ 100.00	1	\$ 100.00	
		Account Total				\$ 100.00
1110-610-000-10-09-000-001/08724	Shipping & Handling	Shipping & Handling	\$ 1,675.00	1	\$ 1,675.00	
		Account Total				\$ 1,675.00
		GRAND TOTAL				\$ 47,000.00

Evergreen Elementary School

Mr. Michael Matteo – Principal

Grades K - 4

**GATEWAY SCHOOL DISTRICT
GENERAL FUND ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (11 - MR. MICHAEL MATTEO - PRINCIPAL - EVERGREEN ELEMENTARY SCHOOL - GRADES K-4)
2020-2021**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total for Budget Acct
1110-329-000-10-14-441-091/03878	Prof Service - Other	None requested	\$ -	0	\$ -	
		Account Total				\$ -
1110-432-000-10-14-000-046/00340	Instr Prop Service - Music	Instrumental Music Supplies:				
		Singing Saturday Dues	\$ 30.00	18	\$ 540.00	
		Hercules stands Alto/tenor sax stand with bag	\$ 46.99	1	\$ 46.99	
		Hercules stand dual woodwind stand	\$ 41.99	1	\$ 41.99	
		Hercules stands trumpet/corner stand	\$ 35.99	1	\$ 35.99	
		Hercules stands trombone stand	\$ 53.99	1	\$ 53.99	
		super sensitive red label violin string set 1/2	\$ 16.99	2	\$ 33.98	
		Supersensitive red label violin string set 3/4	\$ 16.99	2	\$ 33.98	
		Selmer trumpet/trumbone mouthpiece visualizer	\$ 34.99	1	\$ 34.99	
		Bo-pep flute thumb guide	\$ 10.39	2	\$ 20.78	
		Bo-pep flute finger saddle	\$ 9.99	1	\$ 9.99	
		Juno clarinet reeds "2 1/2 " M/S	\$ 17.00	2	\$ 34.00	
		Juno alto saxophone reeds 2 1/2" M/S	\$ 24.00	2	\$ 48.00	
		Clarinet thumb rests	\$ 1.00	5	\$ 5.00	
		String finger board tapes	\$ 2.50	5	\$ 12.50	
		cork grease	\$ 1.15	4	\$ 4.60	
		Al cass valve oil	\$ 3.73	4	\$ 14.92	
		Slide o mix - rapid comfort (Black cap)	\$ 5.25	3	\$ 15.75	
		Trombone spray bottle	\$ 1.50	3	\$ 4.50	
		Violin shoulder rest 3/4~1>2	\$ 12.30	5	\$ 61.50	
		Cello end pin holder xeros	\$ 14.09	3	\$ 42.27	
	Wish List	Flute armstrong 102	\$ 359.00	1	\$ 359.00	
	Wish List	Clarinet selmer CL 301	\$ 415.74	1	\$ 415.74	
	Wish List	Alto saxophone selmer AS400	\$ 877.45	1	\$ 877.45	
	Wish List	Trumpet king 601	\$ 471.28	1	\$ 471.28	
	Wish List	Trombone king 606	\$ 471.28	1	\$ 471.28	
	Wish List	Scheri & Roth violin SR41E4H	\$ 208.42	1	\$ 208.42	
	Wish List	Scheri & Roth violin SR42E15H	\$ 251.35	1	\$ 251.35	
	Wish List	Scheri & Roth cello SR43E4H	\$ 492.66	1	\$ 492.66	
		Lesson books as needed	\$ 250.10	1	\$ 250.10	
		Account Total				\$ 4,893.00
1110-610-000-10-14-000-003/00416	Instr Supplies - Art					
	Art Bid List					
		0010-070 elmers washable school glue, 7 5/8 oz squeeze bottle	\$ 1.00	48	\$ 48.00	
		0030-066 Masterstroke gloden taklon set	\$ 5.50	2	\$ 11.00	
		0030-067 Wonder white round brush size 4	\$ 2.00	36	\$ 72.00	
		Standard ceramic clay white, 50 lbs.	\$ 17.00	6	\$ 102.00	
		0050-075 Crayola Model magic, white, 2 lb.	\$ 12.00	1	\$ 12.00	
		0050-080 Crayola model magic, assorted, 2 lb.	\$ 12.00	1	\$ 12.00	
		0070-017 Prismcolor Waterproof Colored apencil set	\$ 20.00	6	\$ 120.00	
		0070-260 sharpie markers, fine point, 12 colors	\$ 5.00	3	\$ 15.00	
		0070-265 Sharpie Marker, Fine Point, Black	\$ 0.50	48	\$ 24.00	
		0070-280 Crayola classic pack colored pencils, 240box	\$ 26.00	1	\$ 26.00	
		0100-083 Unbleached muslin 38"x YD	\$ 2.75	12	\$ 33.00	
		Cotton swabs	\$ 0.50	6	\$ 3.00	
		0180-050 chinet heavy duty paper plates, 6" diameter	\$ 8.00	4	\$ 32.00	

**GATEWAY SCHOOL DISTRICT
GENERAL FUND ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (11 - MR. MICHAEL MATTEO - PRINCIPAL - EVERGREEN ELEMENTARY SCHOOL - GRADES K-4)
2020-2021**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total for Budget Acct	
1110-610-000-10-14-000-003/00416	Instr Supplies - Art (Continued)	0180-055 Chinet heavy duty papaer plates 9" diameter	\$ 16.00	4	\$ 64.00		
		0180-160 Multicolor scratch art paper	\$ 6.00	6	\$ 36.00		
		0180-162 Regular craft sticks	\$ 4.00	12	\$ 48.00		
		0190-040 Z-acto blades #2	\$ 17.00	1	\$ 17.00		
		0270-095 crayola premier tempera paint, Flourescent blue, 16 oz.	\$ 6.00	2	\$ 12.00		
		0270-100 crayola premier tempera paint, Flourescent red, 16 oz.	\$ 6.00	2	\$ 12.00		
		0270-105 crayola premier tempera paint, Flourescent green, 16 oz.	\$ 6.00	2	\$ 12.00		
		0270-110 crayola premier tempera paint, Flourescent orange/yellow, 16 oz.	\$ 6.00	2	\$ 12.00		
		0270-115 crayola premier tempera paint, Flourescent pink, 16 oz.	\$ 6.00	2	\$ 12.00		
		0270-120 crayola premier tempera paint, Flourescent chartreuse, 16 oz	\$ 6.00	2	\$ 12.00		
		0770-121 Crayola Tempera Paint Violet	\$ 2.50	2	\$ 5.00		
		0270-122 - Crayola Tempera Paint Magenta	\$ 2.50	2	\$ 5.00		
		0300-015 Prang semi-moist watercolor refill set, oval, 8 set	\$ 18.25	12	\$ 219.00		
		0320-005 illustration board, 20"x30", smooth finish	\$ 2.00	10	\$ 20.00		
		0320-025 Poster Board , white 6-ply, 22x28	\$ 0.30	100	\$ 30.00		
		0360-020 Drawing paper, white, 90 lb. 12x18	\$ 17.00	10	\$ 170.00		
		0360-180 Strathmore WC paper 22x30	\$ 37.00	1	\$ 37.00		
		Blick Art	C00054-1099 Richeson Dry Tempra (Set of 9)	\$ 13.00	7	\$ 91.00	
			C04416-1049 Princeton 6500 (4-Brush Set)	\$ 34.00	1	\$ 34.00	
			25334-4009 Createx wicked detail sampler set of 6	\$ 24.00	1	\$ 24.00	
			58481-1008 Friskars amplify mixed meadia shears	\$ 16.00	1	\$ 16.00	
			06073-0079 Royal langnickel majestic brush sets	\$ 24.00	1	\$ 24.00	
			60815-0500 Neil metal buttons - 2.25" diameter	\$ 105.00	1	\$ 105.00	
			A21416-1002 Maped Pencil Sharpener	\$ 1.50	12	\$ 18.00	
			A23706-1005 3M Super 77 Spray Glue	\$ 9.00	6	\$ 54.00	
			A23884-1004 Aleene's Tacky Glue	\$ 2.00	12	\$ 24.00	
			A23831-0000 Krazy Glue Gel	\$ 2.00	6	\$ 12.00	
	Account Total				\$ 1,635.00		
1110-610-000-10-14-000-046/00446	Instr Supplies - Music	General music and Choral: (Mrs. Perry)					
		PB6000 Peripole angel baroque soprano halo recorder	\$ 6.00	50	\$ 300.00		
		4213 Boomwhacker stand	\$ 14.00	5	\$ 70.00		
		2851 Chromatic boomwhackers	\$ 17.00	5	\$ 85.00		
		Ludwig LE1351 Stand for LE 102 wood temple blocks	\$ 89.00	1	\$ 89.00		
		School smart light duty plastic rencil box, red, set of 12	\$ 16.00	3	\$ 48.00		
		5977074 Recorder express method book	\$ 6.00	50	\$ 300.00		
		Account Total				\$ 892.00	
1110-610-000-10-14-000-049/00453	Instr Supplies - Phy Ed	US Games	MacGregor Intermediate Size Prism Pack SKY #93500	\$ 68.00	2	\$ 136.00	
			50 Pack Adult Scrimage Vest Pack #1238044	\$ 242.00	1	\$ 242.00	
		Gopher	Fun Gripper Soccer Balls Size 4 41-644	\$ 20.00	10	\$ 200.00	
			Quick Turn 6' Liong Jump Rop 41-414	\$ 16.00	3	\$ 48.00	
			Class Plus Stead Fast Scooter and Rack	\$ 789.00	1	\$ 789.00	
			Rainbow Power Play Plastic Pucks 17-675	\$ 18.00	3	\$ 54.00	
		Account Total				\$ 1,469.00	

**GATEWAY SCHOOL DISTRICT
GENERAL FUND ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (11 - MR. MICHAEL MATTEO - PRINCIPAL - EVERGREEN ELEMENTARY SCHOOL - GRADES K-4)
2020-2021**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Total	Total for Budget Acct
1110-610-000-10-14-000-070/00498	Instr Supplies - Misc	General School Supply Bid Items:				
		0010-085 Notebook rings 2" 50 per box	\$ 3.00	4	\$ 12.00	
		0012-001 Crayola Crayons 12 pack	\$ 0.70	150	\$ 105.00	
		Multicultural Crayons	\$ 3.48	75	\$ 261.00	
		0040-002 X-acto school pro electric pencil sharpener	\$ 24.00	0	\$ -	
		0040-004 Glenmar no 2 pencils	\$ 1.40	250	\$ 350.00	
		0040-040 Dixon pink camation erasers, large size 12/box	\$ 4.00	10	\$ 40.00	
		0040-280 Papermate sharpwriter mechanical pencil	\$ 3.00	10	\$ 30.00	
		0040-281 Ticonderoga beginner pencils	\$ 2.10	10	\$ 21.00	
		0041-002 Stanley bosttich B2200 contemporary stapler	\$ 5.00	10	\$ 50.00	
		0041-004 Swingline S F 4 1/4" Full Strip	\$ 2.00	10	\$ 20.00	
		0042-256 Uniball gel rt medium point pen, red	\$ 10.00	5	\$ 50.00	
		0042-255 Uniball gel RT medium point pen, blue	\$ 10.00	15	\$ 150.00	
		0042-248 Pilot G2 retractable rollerball gel pen, black	\$ 12.00	10	\$ 120.00	
		0044-187 Crayola smart color ultra clean washable markers, classpack, fine pc	\$ 43.00	10	\$ 430.00	
		044-232 Expo low odor dry erase, fine point, assorted	\$ 2.00	20	\$ 40.00	
		0044-233 dry erase marker set chisel tip 8 colors	\$ 4.50	50	\$ 225.00	
		0044-234 Dry Erase Marker Set 4 color	\$ 2.20	20	\$ 44.00	
		0044-041 Expo wet erase marker, fine tip, assorted	\$ 4.60	20	\$ 92.00	
		044-266 sharpie permanent marker, blac	\$ 5.00	10	\$ 50.00	
		0044-280 sharpie permanent marker set, assorted	\$ 2.00	20	\$ 40.00	
		044-106 sharpie fine marker chisel tip	\$ 3.00	20	\$ 60.00	
		0200-245 Avery tab insertable dividers, 8 tab, clear	\$ 0.80	50	\$ 40.00	
		0200-250 Avery big tab insertable dividers, 8 tab, multicolored	\$ 0.80	50	\$ 40.00	
		0190-065 Liquid paper all purpose correction pen	\$ 1.30	10	\$ 13.00	
		0190-075 Papermate liquid dry line correction tape	\$ 3.00	15	\$ 45.00	
		0150-118 Rubber bands #32	\$ 0.60	15	\$ 9.00	
		0150-055 Push pins clear	\$ 0.50	20	\$ 10.00	
		0150-050 Push pins assorted colors	\$ 0.40	20	\$ 8.00	
		0170-046 UHU glue stic .29 oz, 12/pack	\$ 6.00	50	\$ 300.00	
		0190-050 Clipboard, letter size	\$ 0.75	20	\$ 15.00	
		0201-005 Post it pop up notes 3x3	\$ 3.50	10	\$ 35.00	
		0201-008 Post it 3x3 Neon 5/Pack	\$ 4.00	15	\$ 60.00	
		0201-009 Post it 3x5 Neon 5/pack	\$ 5.00	15	\$ 75.00	
		0210-226 Avery #5160 easy peel white address labels 1"x2 5/8	\$ 23.00	3	\$ 69.00	
		0160-050 Duck Tape	\$ 6.00	5	\$ 30.00	
		0070-035 #10 envelopes, white, 4 1/8x 9 1/2 gummed flap	\$ 7.50	2	\$ 15.00	
		0070-045 inter-departmental envelopes 10x13	\$ 14.50	2	\$ 29.00	
		0070-086 Redi seal envelope 9 1/2x 12 1/2	\$ 10.50	4	\$ 42.00	
		0120-035 Hanging folders letter size	\$ 4.00	10	\$ 40.00	
		0150-013 Bulldog clip, magnets, 2"	\$ 0.20	50	\$ 10.00	
		0150-020 Bulldog clip 2 1/2"	\$ 2.20	50	\$ 110.00	
		0160-035 Scotch Magic tape 810 tape	\$ 1.20	100	\$ 120.00	
		0160-040 Scotch masking tape 1"	\$ 1.00	40	\$ 40.00	
		0160-045 general purpose 2" masking tape	\$ 2.00	40	\$ 80.00	
		0160-055 Scotch 3750 performance packaging tape	\$ 4.20	20	\$ 84.00	
		0160-060 Scotch wallsaver removable poster tape	\$ 3.00	5	\$ 15.00	
		0270-235 my ready write drawing and story book 11x8 1/2 drawing space at to	\$ 1.60	500	\$ 800.00	

**GATEWAY SCHOOL DISTRICT
GENERAL FUND ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (11 - MR. MICHAEL MATTEO - PRINCIPAL - EVERGREEN ELEMENTARY SCHOOL - GRADES K-4)
2020-2021**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total for Budget Acct
1110-610-000-10-14-000-070/00498	Instr Supplies - Misc (Continued) Paper Bid:	0270-266 multicolor construction paper 9x12	\$ 3.00	40	\$ 120.00	
		0270-267 multicolor construction paper 12x18	\$ 3.00	40	\$ 120.00	
		0011-101 white 20lb 8 1/2x11	\$ 25.40	50	\$ 1,270.00	
		0011-102 Green 20lb	\$ 37.50	2	\$ 75.00	
		0011-103 Blue 20lb	\$ 37.50	2	\$ 75.00	
		0011-105 Pink 20lb	\$ 37.50	2	\$ 75.00	
		0011-110 Lilac 20lb	\$ 37.50	2	\$ 75.00	
		0011-115 Canary 20lb	\$ 37.50	2	\$ 75.00	
		0011-125 Goldenrod 20lb	\$ 37.50	2	\$ 75.00	
		0014-001 white 11x17	\$ 32.40	5	\$ 162.00	
		Account Total				\$ 6,446.00
1110-610-000-10-14-170-072/10096	Instr Supplies-Math-Kdg	Nothing requested at this time	\$ -		\$ -	
		Account Total				\$ -
1110-610-000-10-14-170-081/10098	Instr Supplies-Math-Grade 1	Nothing requested at this time	\$ -		\$ -	
		Account Total				\$ -
1110-610-000-10-14-170-082/10099	Instr Supplies-Math-Grade 2	Nothing requested at this time	\$ -		\$ -	
		Account Total				\$ -
1110-610-000-10-14-170-083/10100	Instr Supplies-Math-Grade 3	Nothing requested at this time	\$ -		\$ -	
		Account Total				\$ -
1110-610-000-10-14-170-084/10101	Instr Supplies-Math-Grade 4	Nothing requested at this time	\$ -		\$ -	
		Account Total				\$ -
1110-610-000-10-14-151-072/10102	Instr Supplies-Reading-Kdg Zaner Bloser	K Meet the Superkids 978-61436-868-7	\$ 15.00	65	\$ 975.00	
		Student Write On wipe off Whiteboards PK 5 1-61436-176-3	\$ 14.00	3	\$ 42.00	
		Student Write On wipe off Whiteboards PK 20 1-61436-4	\$ 49.00	3	\$ 147.00	
		K Superkids Journal	\$ 4.40	65	\$ 286.00	
		Superkids Club Student Books - Grade K	\$ 15.00	65	\$ 975.00	
		Account Total				\$ 2,425.00
1110-610-000-10-14-151-081/10103	Instr Supplies-Reading-Grade 1 Zaner Bloser	Welcome Back Superkids Student Books - Grade 1	\$ 15.00	65	\$ 975.00	
		Adventures of the Superkids Student Books - Grade 1	\$ 14.00	65	\$ 910.00	
		More Adventures of the Superkids Student Books - Grade 1	\$ 14.00	65	\$ 910.00	
		978-1-59833-876-8 A Super Kid's Journal - First Grade 1	\$ 4.20	65	\$ 273.00	
		second semester book club Journals 5	\$ 35.00	2	\$ 70.00	
		Words I Use When I Write, Grade 1	\$ 3.00	40	\$ 120.00	
		Scholastic	\$ 3.30	60	\$ 198.00	
		Account Total				\$ 3,456.00

**SATEWAY SCHOOL DISTRICT
GENERAL FUND ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (11 - MR. MICHAEL MATTEO - PRINCIPAL - EVERGREEN ELEMENTARY SCHOOL - GRADES K-4)
2020-2021**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total for Budget Acct
1110-610-000-10-14-151-082/10104	Instr Supplies-Reading-Grade 2					
	Scholastic	Words I Use When I Write, Grade 2	\$ 3.00	70	\$ 210.00	
		Scholastic News-Grade 2	\$ 6.00	60	\$ 360.00	
		Account Total				\$ 570.00
1110-610-000-10-14-151-083/10105	Instr Supplies-Reading-Grade 3					
	Pearson	Grade 3 978-0-328-85158-4 ReadyGen Reader's and Writer's Journal	\$ 14.00	0	\$ -	
	Scholastic	Scholastic News-Grade 3	\$ 5.95	60	\$ 357.00	
		Account Total				\$ 357.00
1110-610-000-10-14-151-084/10106	Instr Supplies-Reading-Grade 4					
		Triumph Learning PSSA Coach ELA grade 4	\$ 12.00	50	\$ 600.00	
		Triumph Learning PSSA Coach ELA Teacher Edition grade 4	\$ 15.00	1	\$ 15.00	
	Pearson	Grade 4 Reader's and Writer's Journal	\$ 14.00	0	\$ -	
	Scholastic	Scholastic News-Grade 4	\$ 6.00	60	\$ 360.00	
		Account Total				\$ 975.00
1110-640-000-10-14-151-072/10108	Instr Books-Reading-Kdg	Nothing requested at this time	\$ -		\$ -	
		Account Total				\$ -
1110-640-000-10-14-151-081/10109	Instr Books-Reading-Grade 1	Nothing requested at this time	\$ -		\$ -	
		Account Total				\$ -
1110-640-000-10-14-151-082/10110	Instr Books-Reading-Grade 2	Nothing requested at this time	\$ -		\$ -	
		Account Total				\$ -
1110-640-000-10-14-151-083/10111	Instr Books-Reading-Grade 3	Nothing requested at this time	\$ -		\$ -	
		Account Total				\$ -
1110-640-000-10-14-151-084/10112	Instr Books-Reading-Grade 4	Nothing requested at this time	\$ -		\$ -	
		Account Total				\$ -
1290-640-000-10-14-151-452/10113	Instr Books-Reading-Special Education Houghton Mifflin					
		Speller, Grade 1 (Ireland,Corr)	\$ 21.80	15	\$ 327.00	
		Speller, Grade 2 (Ireland/Corr)	\$ 21.80	5	\$ 109.00	
		Heggerty Materials Books and Assessment Materials	\$ 200.00	1	\$ 200.00	
		Account Total				\$ 636.00
1110-610-000-10-14-180-072/10119	Instr Supplies-Science-Kdg					
	Amplify	Science Kits	\$ -		\$ -	
	Scholastic	Let's Find Out - Kdg	\$ 4.06	50	\$ 203.00	
		Account Total				\$ 203.00
1110-610-000-10-14-180-081/10120	Instr Supplies-Science-Grade 1					
	Amplify	Science Kits	\$ -		\$ -	

**SALEWAY SCHOOL DISTRICT
GENERAL FUND ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (11 - MR. MICHAEL MATTEO - PRINCIPAL - EVERGREEN ELEMENTARY SCHOOL - GRADES K-4)
2020-2021**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total for Budget Acct
1110-610-000-10-14-180-082/10121	Instr Supplies-Science-Grade 2					
	Amplify	Science Kits	\$ -		\$ -	
	Scholastic	Science Spin, Grade 2	\$ 1.00	60	\$ 60.00	
		Account Total				\$ 60.00
1110-610-000-10-14-180-083/10122	Instr Supplies-Science-Grade 3					
	Amplify	Science Kits	\$ -		\$ -	
	Scholastic	Science Spin, Grade 3	\$ 1.00	60	\$ 60.00	
		Account Total				\$ 60.00
1110-610-000-10-14-180-084/10123	Instr Supplies-Science-Grade 4					
	Amplify	Science Kits	\$ -		\$ -	
	Scholastic	Science Spin, Grade 4	\$ 1.00	60	\$ 60.00	
		Account Total				\$ 60.00
1110-610-000-10-14-190-083/10124	Instr Supplies-Social Studies-Grade 3	Nothing requested at this time	\$ -		\$ -	\$ -
		Account Total				\$ -
1110-610-000-10-14-190-084/10125	Instr Supplies-Social Studies-Grade 4	Nothing requested at this time	\$ -		\$ -	\$ -
		Account Total				\$ -
1110-610-000-10-14-150-050/00460	Instr Supplies - Reading Really Good Stuff	146002 Apple sticks manipulative	\$ 9.00	1	\$ 9.00	
		146003 Frog sticks manipulative	\$ 9.00	1	\$ 9.00	
		146001 Star sticks manipulative	\$ 9.00	1	\$ 9.00	
		163915 Student name super hero burst magnets	\$ 11.00	1	\$ 11.00	
		702013 Colorful owl cut outs	\$ 6.00	1	\$ 6.00	
		703975 yellow painted palette stars	\$ 7.00	1	\$ 7.00	
		114114 Shapes chart	\$ 3.00	1	\$ 3.00	
		306990 Comprehension game trio	\$ 44.00	1	\$ 44.00	
		307407 Comprehension game trio	\$ 44.00	1	\$ 44.00	
		308203 Magnetic prefix base wood, suffix tiles	\$ 22.00	1	\$ 22.00	
		165100 Scoop up! An addition and subtraction game	\$ 30.00	1	\$ 30.00	
		165076 Tasty Toppers! A multiplication and division game	\$ 30.00	1	\$ 30.00	
		706107 Bold and bright student number stickers	\$ 5.00	1	\$ 5.00	
		90276SRE Kids kore wobble chair 14" red	\$ 53.00	2	\$ 106.00	
		705230BL Blue fuzzy feet chair gliders set of 24	\$ 30.00	3	\$ 90.00	
		165276 Print cursive zaner bloser self adhesive vinyl desktop helper	\$ 33.00	1	\$ 33.00	
		301746 Multifunction timer	\$ 12.00	3	\$ 36.00	
		161991 All About Me	\$ 12.00	2	\$ 24.00	
	Amazon	Gaiam kids stay and play balance ball - blue captain cool	\$ 20.00	3	\$ 60.00	
		46506 Lap Gear my monster lap desk	\$ 12.50	4	\$ 50.00	
		Foam floor mats	\$ 30.00	2	\$ 60.00	
		GR-magtray-36 - a magnetic magtray accessory tray	\$ 31.00	1	\$ 31.00	
		Account Total				\$ 719.00
1110-610-000-10-14-180-055/00469	Instr. Supplies - Science	Science Bid List Items:				
		0004-002 Cups, 5 oz	\$ 9.00	1	\$ 9.00	
	Garden Supplies	0005-001 Potting soil, 5 lb bag	\$ 5.00	15	\$ 75.00	
		Students Tools	\$ 101.00	1	\$ 101.00	

**GATEWAY SCHOOL DISTRICT
GENERAL FUND ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (11 - MR. MICHAEL MATTEO - PRINCIPAL - EVERGREEN ELEMENTARY SCHOOL - GRADES K-4)
2020-2021**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total for Budget Acct
1110-610-000-10-14-180-055/00469	Instr. Supplies - Science (Continued)	Steam Room Supplies: snap circuits jr. Sc-100 Electronics discovery Kit Play doh 36 can Mega pack Lego Table with storage	\$ 18.00 \$ 25.00 \$ 180.00	7 1 2	\$ 126.00 \$ 25.00 \$ 360.00	
		Account Total				\$ 696.00
2220-610-000-10-14-000-070/01471	Audio Visual Supplies - Misc.	Audio Bid Items: 0010-015 Size D batteries, 4/pk 0010-020 Size AA battery, 24/pk 0010-025 size AAA battery, 24/pk 0010-030 9V battery 0013-140 Gaffers tape, 2" x 30 yd, black 0018-001 Canned air duster with wand and extender, unscented	\$ 3.00 \$ 6.00 \$ 6.00 \$ 1.00 \$ 17.00 \$ 7.00	1 3 4 2 4 3	\$ 3.00 \$ 18.00 \$ 24.00 \$ 2.00 \$ 68.00 \$ 21.00	
		Account Total				\$ 136.00
1110-641-000-10-14-150-050/09641	Instr Books - Reading (Replacement) 95 Percent Group, Inc.	PA1504 Phonological Awareness Deluxe PH1247 Basic Phonix Lesson Library PH1248 Advanced Phonics Lesson library PH1249 Multisyllable Phonix Lesson library PH2410 Phonix Chip Kit - Basic PH2420 Phonics Chip Kit - Advanced PH 2430 Phonics Chip Kit - Multisyllable	\$ 390.00 \$ 1,850.00 \$ 1,500.00 \$ 1,275.00 \$ 140.00 \$ 140.00 \$ 141.00	1 1 1 1 1 1 1	\$ 390.00 \$ 1,850.00 \$ 1,500.00 \$ 1,275.00 \$ 140.00 \$ 140.00 \$ 141.00	
		Account Total				\$ 5,436.00
1110-640-000-10-14-170-042/00582	Instr Books - Math	Triumph Learning PSSA Coach math Envision Math 2.0 Vol 1 Extras Envision Math 2.0 Vol 2 Extras	\$ 15.00 \$ 10.00 \$ 10.00	50 25 25	\$ 750.00 \$ 250.00 \$ 250.00	
		Account Total				\$ 1,250.00
2120-610-000-10-14-000-065/03494	Instr. Supplies - Guidance	Planners - 3rd & 4th Grade Counselor Association Dues PSCA, ASCA Community Engagement Events (Dads and Moms) PBIS Grief Awareness Activities Olweus Program Allegheny County Counselors Association Membership	\$ 2.00 \$ 190.00 \$ 200.00 \$ 300.00 \$ 40.00 \$ 300.00 \$ 25.00	150 1 1 1 1 1 1	\$ 300.00 \$ 190.00 \$ 200.00 \$ 300.00 \$ 40.00 \$ 300.00 \$ 25.00	
		Account Total				\$ 1,355.00
2250-610-000-10-14-000-040/01613	Library Supplies	Supplies	\$ 500.00	1	\$ 500.00	
		Account Total				\$ 500.00
2250-640-000-10-14-000-040/01621	Library Books	Books	\$ 1,000.00	1	\$ 1,000.00	
		Account Total				\$ 1,000.00
2380-610-000-10-14-000-070/01838	Princ. Office Supplies	k orientation Supplies and transition Spelling Bee Supplies K Badge Supplies Office Supplies	\$ 500.00 \$ 50.00 \$ 250.00 \$ 400.00	1 1 1 1	\$ 500.00 \$ 50.00 \$ 250.00 \$ 400.00	

**GATEWAY SCHOOL DISTRICT
GENERAL FUND ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (11 - MR. MICHAEL MATTEO - PRINCIPAL - EVERGREEN ELEMENTARY SCHOOL - GRADES K-4)
2020-2021**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total for Budget Acct
2380-610-000-10-14-000-070/01838	Princ. Office Supplies (Continued)	Junior Achievement , curriculum night, transition night	\$ 500.00	1	\$ 500.00	
		Home - school communication folders	\$ 1.66	300	\$ 498.00	
		Account Total				\$ 2,198.00
2420-610-000-10-14-000-068/00212	Health Service Supplies	Audiometer Calibration	\$ 45.00	1	\$ 45.00	
		#13130 Powder free vinyl Gloves small	\$ 7.00	1	\$ 7.00	
		13131 powder free vinyl gloves large	\$ 7.00	1	\$ 7.00	
		5075 Metal dispens-glove	\$ 11.00	1	\$ 11.00	
		#9708 Fabric flex regular fingertip Band-aids	\$ 6.00	1	\$ 6.00	
		7202 fabric flex band-aids 3/4x3	\$ 36.00	1	\$ 36.00	
		1359 caladryl clear	\$ 7.00	1	\$ 7.00	
		1203 Acetaminophen	\$ 2.00	1	\$ 2.00	
		1208 ibuprofen 100	\$ 4.00	1	\$ 4.00	
		21066 2 oz antiseptic spray	\$ 3.00	1	\$ 3.00	
		74945 benadryl	\$ 3.00	1	\$ 3.00	
		21626 tick remover	\$ 4.00	2	\$ 8.00	
		17162 sandwich ziplock	\$ 3.00	1	\$ 3.00	
		4735 save a tooth	\$ 12.00	1	\$ 12.00	
		1571 oral gel	\$ 6.00	1	\$ 6.00	
		1630 triple antibiotic ointment	\$ 4.00	1	\$ 4.00	
		1671 antacids	\$ 3.00	1	\$ 3.00	
		1492 eye wash	\$ 3.00	1	\$ 3.00	
		52 5 oz cups	\$ 5.00	5	\$ 25.00	
		15542 large 160 kleenex	\$ 72.00	1	\$ 72.00	
		50048 flushable wipes	\$ 3.00	3	\$ 9.00	
		70103 instant cold packs	\$ 2.00	3	\$ 6.00	
		1433 first aid cream	\$ 2.00	1	\$ 2.00	
		35100 BZK towelettes	\$ 4.00	1	\$ 4.00	
		21066 2oz antiseptic spray	\$ 3.00	1	\$ 3.00	
		8700 spot band-aids	\$ 3.00	1	\$ 3.00	
		70222 head rest tissues	\$ 0.50	10	\$ 5.00	
		Account Total				\$ 299.00
2430-610-000-10-14-000-068/00245	Dental Service Supply	Dental Supplies	\$ 65.00	1	\$ 65.00	
		Account Total				\$ 65.00
1110-510-000-10-14-000-070/00389	Transportation	Music / Musical Performance Busing	\$ 300.00	1	\$ 300.00	
		Field Trip Transportation	\$ 900.00	1	\$ 900.00	
		4th grade transition	\$ 80.00	1	\$ 80.00	
		Account Total				\$ 1,280.00
1110-610-000-10-14-000-005/08727	SHIPPING & HANDLING	Shipping & Handling	\$ 2,929.00	1	\$ 2,929.00	
		Account Total				\$ 2,929.00
		GRAND TOTAL				\$ 42,000.00

Ramsey Elementary School

Ms. Rebecca Gill – Principal

Grades K - 4

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (14 - MS. REBECCA GILL - PRINCIPAL - RAMSEY ELEMENTARY SCHOOL - K - 4)
2020-2021**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Item Total	Total for Budget Account
1110-432-000-10-12-000-046/00342	Inst Repairs-Music	Piano Tuning (2 pianos)	\$ 90.00	4	\$ 360.00	
		Band/Orchestra Repairs	\$ 250.00	1	\$ 250.00	
		Account Total				\$ 610.00
1110-510-000-10-12-000-070/00391	Instr - Transp - Misc	Transportation Costs - GHS Orchestra - Recurring Programs	\$ 500.00	1	\$ 500.00	
		Transportation Costs (4th Grade Step up @ MSMS, 4th Grade Chorus Rehearsal, etc.)	\$ 500.00	1	\$ 500.00	
		Account Total				\$ 1,000.00
1110-610-000-10-12-000-003/00418	Instr Supplies - Art Bid Supplies:	0010-050 Scotch #232 Masking Tape, 1" x 60 yds	\$ 3.00	4	\$ 12.00	
		0010-065 Elmers Glue-all-multi-purpose- non-toxic glue	\$ 11.00	6	\$ 66.00	
		0010-070 Elmer's Washable School Glue-7 5/8 Squeeze Bottle	\$ 1.00	10	\$ 10.00	
		0010-075 Prang 1.27 oz. Purple Glue Stick, Washable	\$ 1.00	100	\$ 100.00	
		0010-076 Elmer's hot glue gun	\$ 3.00	1	\$ 3.00	
		0010-025 All Temperature hot glue sticks 4" (20/pk)	\$ 2.00	3	\$ 6.00	
		0020-040 Metal Foil Aluminum 4' x 12" Modern Roll	\$ 2.00	6	\$ 12.00	
		0030-060 Wonder White round brush, size 3	\$ 2.00	10	\$ 20.00	
		0030-067 Wonder White round brush size 4	\$ 2.00	10	\$ 20.00	
		Standard Ceramic Clay, white 50lb.	\$ 18.00	6	\$ 108.00	
		0050-075 Crayola Model Magic, White, 2 LB Bucket	\$ 12.00	0	\$ -	
		0050-092 Amaco, LG Series Gloss Glazes, Clear Transparent	\$ 8.00	1	\$ 8.00	
		0050-096 Amaco, LG Series Gloss Glazes, Dark Blue	\$ 15.00	1	\$ 15.00	
		0050-098 Amaco, LG Series Gloss Glaze, Turquoise	\$ 11.00	1	\$ 11.00	
		0050-101 Amaco, LG Series Gloss Glazes, Leaf Green	\$ 11.00	1	\$ 11.00	
		0050-107 Amaco, LG Series Gloss Glazes, Purple	\$ 13.00	1	\$ 13.00	
		0070-010 Prismacolor Pencils, White	\$ 7.25	4	\$ 29.00	
		0070-015 Prismacolor Pencils, Black	\$ 7.25	4	\$ 29.00	
		0070-030 Pentel Oil Pastel Set, 25/Set	\$ 2.00	14	\$ 28.00	
		0070-090 Factic Graphite Plastic Vinyl Eraser	\$ 3.00	1	\$ 3.00	
		0070-095 Art Gum Eraser, 1x1x1"	\$ 3.00	3	\$ 9.00	
		0070-220 Tortillons, medium, single point	\$ 0.50	2	\$ 1.00	
		0070-260 Sharpie markers, fine point, 12 colors	\$ 5.00	8	\$ 40.00	
		0070-265 Sharpie markers, fine point, black	\$ 0.50	90	\$ 45.00	
		0070-275 Crayola Markers, Nonwash, 256/Box Assortment	\$ 44.00	1	\$ 44.00	
		0070-280 Crayola Classpack colored pencils, 240/box	\$ 27.00	1	\$ 27.00	
		0070-285 Sharpie Marker, king size, black	\$ 1.00	3	\$ 3.00	
		0070-292 Crayola Classic Color Markers, fine tip	\$ 2.00	6	\$ 12.00	
		0070-300 Ruler, hard, aluminum, 18" x 1 1/4"	\$ 1.50	0	\$ -	
		0070-301 Sharpie Xtra fine Point	\$ 0.60	75	\$ 45.00	
		0080-070 Sakura Pen-touch Opaque Metallic Paint Marker, medium tip, gold	\$ 2.00	3	\$ 6.00	
		0080-075 Sakura Pen-touch Opaque Metallic Paint Marker, medium tip, silver	\$ 2.00	3	\$ 6.00	
		Cotton Swabs 100/PK	\$ 0.50	2	\$ 1.00	
		0180-050 Chinet heavy duty paper plates, 6" diameter	\$ 8.00	2	\$ 16.00	
		0180-115 Plastic Art utility cups, 3.25 oz.	\$ 3.00	3	\$ 9.00	
		0180-120 Art Utility Cup Lids, 3.25 oz. compatability	\$ 3.00	3	\$ 9.00	
		0190-080 Scissors, 8", titanium, straight	\$ 4.00	2	\$ 8.00	
		0240-005 Liquitex Basic Acrylic Paint, 4 oz. titanium white	\$ 3.00	2	\$ 6.00	
		0240-010 Liquitex Basics Acrylic Paint 4 oz. Mars Black	\$ 3.00	2	\$ 6.00	
		0240-030 Acrylic Gloss Polymer, medium	\$ 7.00	3	\$ 21.00	
		0270-035 Crayola Premier Tempera Paint, Black	\$ 6.50	4	\$ 26.00	
		0270-040 Crayola Premier Tempera Paint, Blue	\$ 7.00	3	\$ 21.00	
		0270-050 Crayola Premier Tempera Paint, Green	\$ 6.50	2	\$ 13.00	
		0270-055 Crayola Premier Tempera Paint, Magenta	\$ 7.00	3	\$ 21.00	
		0270-060 Crayola Premier Tempera Paint, Orange	\$ 7.00	2	\$ 14.00	
		0270-070 Crayola Premier Tempera Paint, Red	\$ 6.50	4	\$ 26.00	
		0270-080 Crayola Premier Tempera Paint, Turquoise	\$ 7.00	2	\$ 14.00	

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (14 - MS. REBECCA GILL - PRINCIPAL - RAMSEY ELEMENTARY SCHOOL - K - 4)
2020-2021**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty Amount	Line Item Total	Total for Budget Account
1110-610-000-10-12-000-003/00418	Instr Supples - Art (Continued)	0270-085 Crayola Premier Tempera Paint, White	\$ 6.50	4	\$ 26.00	
		0270-090 Crayola Premier Tempera Paint, Yellow	\$ 6.50	4	\$ 26.00	
		0270-121 Crayola Tempera Paint	\$ 2.50	6	\$ 15.00	
		0300-015 Prang Semi-Moist Watercolor Refill Set, oval 8 colors	\$ 18.25	12	\$ 219.00	
		0320-030 Poster Board, white mill, 4 ply, double sided, 22"x28"	\$ 0.20	100	\$ 20.00	
		0320-040 Railroad poster board, black, 4 ply, 22"x28"	\$ 0.25	100	\$ 25.00	
		0340-015 Construction Paper, 9"x12", 80 lb, yellow	\$ 2.00	2	\$ 4.00	
		0340-040 Construction Paper, 9"x12", 80 lb, black	\$ 2.00	3	\$ 6.00	
		0340-070 Construction Paper, 9"x12", 80 lb, red	\$ 1.50	2	\$ 3.00	
		0340-100 Construction Paper - 12 x 18, 80 lb, turquoise	\$ 1.50	2	\$ 3.00	
		0340-130 Construction Paper - 12 x 18, 80 lb, black	\$ 2.50	8	\$ 20.00	
		0340-135 Construction Paper - 12 x 18, 80 lb, white	\$ 2.50	8	\$ 20.00	
		0340-145 Construction Paper - 12 x 18, 80 lb, dark brown	\$ 3.00	3	\$ 9.00	
		0340-150 Construction Paper - 12 x 18, 80 lb, red	\$ 3.00	6	\$ 18.00	
		0340-157 Construction Paper - 12 x 18, 80 lb, green	\$ 2.00	8	\$ 16.00	
		0340-160 Construction Paper - 12 x 18, 80 lb, orange	\$ 3.00	5	\$ 15.00	
		0340-186 Construction Paper - 12 x 18, 80 lb, assorted	\$ 3.00	4	\$ 12.00	
		0340-190 Construction Paper - 18 x 24, 80 lb, assorted	\$ 5.50	2	\$ 11.00	
		0340-230 Construction Paper - 12 x 18, tru ray tan	\$ 2.50	4	\$ 10.00	
		0340-235 Construction Paper - 12 x 18, dark green	\$ 2.50	6	\$ 15.00	
		0340-236 Construction Paper - 9x12", pink	\$ 0.60	5	\$ 3.00	
		0340-237 Construction Paper - 9x12", orange	\$ 0.80	5	\$ 4.00	
		0340-240 Construction Paper, 9x12", holiday green	\$ 0.60	5	\$ 3.00	
		0340-241 Construction Paper - 12 x 18, 80 lb, bright green	\$ 0.75	8	\$ 6.00	
		0340-250 Construction Paper - 12 x 18, 80 lb, black	\$ 3.00	7	\$ 21.00	
		0340-254 Construction Paper - 12 x 18, 80 lb, lavender	\$ 3.00	3	\$ 9.00	
		0340-255 Construction Paper - 12 x 18, 80 lb, dark blue	\$ 2.40	5	\$ 12.00	
		0340-256 Construction Paper - 12 x 18, 80 lb, magenta	\$ 2.50	6	\$ 15.00	
		0340-257 Construction Paper - 12 x 18, 80 lb, blue	\$ 2.00	5	\$ 10.00	
		0340-258 Construction Paper - 12 x 18, 80 lb, light green	\$ 2.00	5	\$ 10.00	
		0340-259 Construction Paper - 12 x 18, 80 lb, cream	\$ 2.00	3	\$ 6.00	
		0360-020 Drawing Paper - White - 90 LB - 12"x18"	\$ 20.00	5	\$ 100.00	
		0360-025 Drawing Paper - White, 9"x12", 90 lb	\$ 10.00	3	\$ 30.00	
		0360-180 Strathmore WC paper, 22"x30" (50 pack)	\$ 37.00	1	\$ 37.00	
		0360-205 Scratch Foam Board, 9"x12"	\$ 4.00	3	\$ 12.00	
	Blick Art	Blick Tempera Cakes - Brilliant Red 00001-3726	\$ 2.00	3	\$ 6.00	
		Blick Tempera Cakes - Orange 00001-4500	\$ 2.00	2	\$ 4.00	
		Blick Tempera Cakes - Lemon 00001-2406	\$ 2.00	3	\$ 6.00	
		Blick Tempera Cakes - Green 00001-7000	\$ 2.00	2	\$ 4.00	
		Blick Tempera Cakes - Blue 00001-5025	\$ 2.00	3	\$ 6.00	
		Blick Tempera Cakes - Turquoise 00001-5110	\$ 2.00	3	\$ 6.00	
		Blick Tempera Cakes - Grape 00001-6510	\$ 2.00	3	\$ 6.00	
		Blick Tempera Cakes - Black 00001-2000	\$ 2.00	6	\$ 12.00	
		Blick Tempera Cakes - White 00001-1023	\$ 2.00	6	\$ 12.00	
		X-ACTO Heavy-Duty 41 Electric Pencil Sharpener - Beige 21404-1001	\$ 122.00	1	\$ 122.00	
		Pacon Tru-Ray Construction Paper - 12"x18", Yellow 11406-4007	\$ 4.00	10	\$ 40.00	
		Spectra Sparkling Glitter - 16 oz. Gold 61416-4031	\$ 8.00	1	\$ 8.00	
		Spectra Sparkling Glitter - 16 oz. Silver 61416-2411	\$ 8.00	1	\$ 8.00	
		Spectra Sparkling Glitter - 16 oz. Iridescent 61416-1001	\$ 8.00	1	\$ 8.00	
		Spectra Sparkling Glitter - 16 oz. Turquoise 61416-5121	\$ 8.00	1	\$ 8.00	
		Spectra Deluxe Bleeding Art Tissue, Assorted, 100 Sheets 11306-1003	\$ 10.00	2	\$ 20.00	
		Silver Lead Chubby Brush Set - Pkg of 1005191-1010	\$ 7.00	2	\$ 14.00	
		Prismacolor Pencil Sharpener - 2 Hole 21422-1002	\$ 5.00	4	\$ 20.00	
		Alvin Brass Bullet Pencil Sharpener - Single Hole 21420-1001	\$ 6.00	4	\$ 24.00	
		Sargent Glitter Liquid Watercolor BLUE 8 oz. 01759-5015	\$ 5.00	1	\$ 5.00	
		Sargent Glitter Liquid Watercolor Magenta 8 oz. 01759-3045	\$ 5.00	1	\$ 5.00	

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (14 - MS. REBECCA GILL - PRINCIPAL - RAMSEY ELEMENTARY SCHOOL - K - 4)
2020-2021**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty Amount	Line Item Total	Total for Budget Account
1110-610-000-10-12-000-003/00418	Instr Supplies - Art (Continued)	Sargent Washable Glitter Liquid Watercolors - Yellow 01759-4015	\$ 6.00	1	\$ 6.00	
		Crayola Premier Tempera - Gold 00012-9006	\$ 13.50	2	\$ 27.00	
		Crayola Premier Tempera - Silver 00012-9306	\$ 13.50	2	\$ 27.00	
		Account Total				\$ 2,128.00
1110-610-000-10-12-000-046/00448	Instr Supplies - Music Johnstonbaugh's	Juno Clarinet Reeds - 2 1/2 (Med. Soft)	\$ 17.00	2	\$ 34.00	
		Juno Alto Saxophone Reeds - 2 1/2 (Med. Soft)	\$ 24.00	2	\$ 48.00	
		Clarinet Thumb Rests	\$ 1.00	5	\$ 5.00	
		String Finger Board Tapes	\$ 3.00	5	\$ 15.00	
		Trumpet King 601	\$ 437.00	1	\$ 437.00	
		Trombone King 606	\$ 449.00	1	\$ 449.00	
		Scherl & Roth Violin SR41E4H	\$ 208.00	1	\$ 208.00	
		Scherl & Roth Viola SR42E15H	\$ 252.00	1	\$ 252.00	
		Scherl & Roth Cello SR43E4H	\$ 493.00	1	\$ 493.00	
		Flute Armstrong 102	\$ 359.00	1	\$ 359.00	
		Violin Shoulder Rest (3/4-1/2)	\$ 13.00	5	\$ 65.00	
		Cello End Pin Holder XEROS	\$ 15.00	3	\$ 45.00	
		Clarinet Selmer CL301	\$ 415.74	0	\$ -	
		Alto Saxophone Selmer AS400	\$ 877.45	0	\$ -	
	Woodwind & Brasswind	Hercules Stands Alto/Tenor Sax Stand with Bag - SKU H1401400000000	\$ 47.00	1	\$ 47.00	
		Hercules Stands DS543BB Dual Woodwind Stand- SKU J22659000000000	\$ 42.00	1	\$ 42.00	
		Hercules Stands Trumpet/Cornet Stand - SKU470528000961000	\$ 36.00	1	\$ 36.00	
		Hercules Stands DS520B Trombone Stand - SKU 4530960000000000	\$ 54.00	1	\$ 54.00	
		Super Sensitive Red Label Violin String Set 1/2 - SKU 108100000000047	\$ 17.00	2	\$ 34.00	
		Super Sensitive Red Label Violin String Set 3/4 - SKU 10810000000000	\$ 17.00	2	\$ 34.00	
		Selmer Trumpet/Trombone Mouthpiece Visualizer - SKU 4624940000000000	\$ 35.00	1	\$ 35.00	
		Bo-Pep Flute Thumb Guide SKU 4601440000000000	\$ 10.50	2	\$ 21.00	
		Bo-Pep Flute Finger Rest SKU 4601420000000000	\$ 10.00	1	\$ 10.00	
		Bo-Pep Flute Finger Saddle SKU 4601430000000000	\$ 10.00	1	\$ 10.00	
	Peripole	Baroque Soprano Halo Recorder	\$ 6.00	80	\$ 480.00	
	Musiciansfriend.com	Suzuki Yam-covered Mallet for Alto Xylophone or Metallophone SKU J10773000000000	\$ 10.50	10	\$ 105.00	
		Lyons Metallophone Regular Diatonic Bass SKU K64632000003000	\$ 365.00	1	\$ 365.00	
		Sonor Hardwood Glockenspiel Mallets SKU 4001670000000000	\$ 7.50	10	\$ 75.00	
		Account Total				\$ 3,758.00
1110-610-000-10-12-000-070/00500	Instr Supplies - Misc Bid Supplies:	0010-007 1" Vinyl Binder, Black	\$ 1.00	75	\$ 75.00	
		0010-020 11/2" Vinyl Binder, Black	\$ 1.20	50	\$ 60.00	
		0012-001 Crayola Crayons, 12 pack	\$ 0.65	600	\$ 390.00	
		0012-002 Crayola Crayons, 8 pack	\$ 0.40	75	\$ 30.00	
		0012-003 Crayola Large Crayons for Kindergarten, 8 Colors/Set	\$ 1.00	75	\$ 75.00	
		0030-015 Crayola Drawing Chalk, Assorted Colors, 12/box	\$ 0.40	5	\$ 2.00	
		0040-004 Glenmar No. 2 School Pencil	\$ 1.40	300	\$ 420.00	
		0040-040 Dixon Pink Camation Erasers, Large Size, 12/Box	\$ 4.00	25	\$ 100.00	
		0040-281 Ticonderoga Beginner Pencils with Eraser, 36/Pack	\$ 2.20	30	\$ 66.00	
		0041-002 Stanley Bostitch B2200 Contemporary Stapler, Black	\$ 5.00	10	\$ 50.00	
		0041-004 Swingline S.F. 4 Premium Staples, 1/4", Full Strip, 5K/Box	\$ 2.00	10	\$ 20.00	
		0041-005 Swingline S.F. 1 Standard Staples, standard point, 5K/box	\$ 1.00	15	\$ 15.00	
		0041-010 Staple remover	\$ 0.50	6	\$ 3.00	
		0041-011 Swingline Commercial Desk Stapler, Black	\$ 3.50	4	\$ 14.00	
		0042-010 Sanford Uni-ball Onyx Non-refillable Rollerball Pen, 0.5mm, XF, black	\$ 4.00	5	\$ 20.00	
		0042-011 Sanford Uni-ball Onyx Non-refillable Rollerball Pen, 0.5mm, XF, red	\$ 4.00	5	\$ 20.00	
		0042-012 Sanford Uni-ball Onyx Non-refillable Rollerball Pen, 0.5mm, XF, blue	\$ 4.00	5	\$ 20.00	
		0042-178 Paper Mate medium point, black ink	\$ 5.50	4	\$ 22.00	
		0042-179 Paper Mate medium point, red ink	\$ 7.00	4	\$ 28.00	
		0042-180 Paper Mate medium point, blue ink	\$ 5.50	4	\$ 22.00	
		0042-231 Paper Mate ballpoint stick pen, medium point, blue	\$ 1.00	3	\$ 3.00	

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (14 - MS. REBECCA GILL - PRINCIPAL - RAMSEY ELEMENTARY SCHOOL - K - 4)
2020-2021**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty Amount	Line Item Total	Total for Budget Account
1110-610-000-10-12-000-070/00500	Instr Supplies - Misc (Continued)	0042-232 Paper Mate ballpoint stick pen, medium point, red	\$ 1.00	3	\$ 3.00	
		0042-243 Liqui-Mark Notewriter Felt Tip Porous Pen, Fine Point, Black	\$ 0.20	10	\$ 2.00	
		0042-244 Liqui-Mark Notewriter Felt Tip Porous Pen, Fine Point, Blue	\$ 0.20	10	\$ 2.00	
		0042-245 Liqui-Mark Notewriter Felt Tip Porous Pen, Fine Point, Red	\$ 0.20	10	\$ 2.00	
		0042-246 Liqui-Mark Notewriter Felt Tip Porous Pen, Fine Point, Green	\$ 0.20	30	\$ 6.00	
		0042-247 Papermate ballpoint stick pen, medium point, black	\$ 1.00	5	\$ 5.00	
		0042-248 Pilot G2 Retractable rollerball gel pen, black	\$ 12.00	0	\$ -	
		0042-249 BIC retractable ballpoint pen, red	\$ 4.00	5	\$ 20.00	
		0042-250 BIC retractable ballpoint pen, medium point, blue	\$ 3.00	5	\$ 15.00	
		0042-251 BIC retractable ballpoint pen, medium point, black	\$ 3.00	5	\$ 15.00	
		0042-252 Uniball Onyx Rollerball Pen, Fine Point, 0.7 mm, Black ink	\$ 4.00	5	\$ 20.00	
		0042-253 Uniball Onyx Rollerball Pen, Fine Point, 0.7 mm, Blue ink	\$ 4.00	5	\$ 20.00	
		0042-254 Uniball Gel RT Medium Point Pen, Black	\$ 10.00	0	\$ -	
		0042-255 Uniball Gel RT Medium Point Pen, Blue	\$ 10.00	0	\$ -	
		0042-256 Uniball Gel RT Medium Point Pen, Red	\$ 10.00	0	\$ -	
		0042-257 Pilot G2 Retractable Rollerball Pens, Blue	\$ 12.00	5	\$ 60.00	
		0044-095 Sharpie Major Accent Highlighter, Broad Tip, 6 Color Set	\$ 2.00	60	\$ 120.00	
		0044-098 Sharpie Major Accent Highlighter, Broad Tip, Yellow	\$ 0.40	60	\$ 24.00	
		0044-195 Sharpie permanent marker, chisel tip, black	\$ 0.60	40	\$ 24.00	
		0044-200 Sharpie Chisel Tip Permanent Marker, Blue	\$ 0.60	40	\$ 24.00	
		0044-205 Large Chisel Tip Permanent Marker, Red	\$ 0.60	25	\$ 15.00	
		0044-232 Dry Erase Marker Set, Fine Point, Assorted Colors	\$ 2.00	40	\$ 80.00	
		0044-233 Dry Erase Marker Set, Chisel Tip, Assorted Colors	\$ 4.50	80	\$ 360.00	
		0044-236 Wizard Whiteboard Cleaner, 8 oz.	\$ 1.50	40	\$ 60.00	
		0044-239 Magnetic Dry Erase Eraser	\$ 0.40	25	\$ 10.00	
		0044-245 Dry Erase Markers, Chisel Tip, Black	\$ 0.60	70	\$ 42.00	
		0044-266 Sharpie Fine Point, Black, dz	\$ 5.00	35	\$ 175.00	
		0044-267 Sharpie Fine Point, Red, dz	\$ 5.25	35	\$ 183.75	
		0044-280 Sharpie Fine Point, Assorted Colors	\$ 2.00	35	\$ 70.00	
		0044-285 Sharpie Fine Point, Assorted Colors	\$ 5.00	10	\$ 50.00	
		Large Permanent Chisel Tip Marker, Yellow, dz	\$ 6.00	10	\$ 60.00	
		0044-289 Large Chisel Tip Permanent Marker, Orange	\$ 7.30	10	\$ 73.00	
		Large Chisel Tip Permanent Marker, Brown	\$ 0.20	10	\$ 2.00	
		0044-291 Expo Whiteboard Wipes	\$ 5.30	20	\$ 106.00	
		0044-292 Sharpie Accent Retractable Yellow Highlight	\$ 9.00	15	\$ 135.00	
		0044-293 Sharpie Liquid Highlighter, Narrow Point, 5/pk	\$ 2.50	10	\$ 25.00	
		0120-020 Fiber stock expanding vertical file pockets, 3 1/2" expansion	\$ 0.75	4	\$ 3.00	
		0120-025 File folders, neon, letter size, 1/3 cut	\$ 4.50	30	\$ 135.00	
		0120-035 Hanging File Folders, letter size, 25/pkg	\$ 4.00	5	\$ 20.00	
		0120-076 Double Pocket Portfolios with fasteners, assorted colors	\$ 4.00	15	\$ 60.00	
		0120-077 Double Pocket Portfolios, no fasteners, Assorted Colors	\$ 3.00	15	\$ 45.00	
		0120-078 Double Pocket Portfolios, Assorted Colors, 9x12	\$ 3.00	5	\$ 15.00	
		0150-013 Magnetic Bulldog Letter Clip 2"	\$ 0.20	150	\$ 30.00	
		0150-040 Paper clips, 1 1/4", large	\$ 0.20	40	\$ 8.00	
		0150-045 Paper clips, giant, 2"	\$ 0.50	40	\$ 20.00	
		0150-046 Paperclips, small, 1"	\$ 0.20	40	\$ 8.00	
		0150-050 Push pins, assorted colors	\$ 0.50	2	\$ 1.00	
		0150-118 Rubber Bands #33	\$ 0.50	10	\$ 5.00	
		0150-124 Rubber Bands #32	\$ 0.50	10	\$ 5.00	
		0160-035 Scotch Magic 810 Tape	\$ 1.25	85	\$ 106.25	
		0160-040 Scotch 232 masking tape, 1" x 60 yds	\$ 1.00	20	\$ 20.00	
		0160-055 Scotch Packing Tape, Clear, 2" x 55" Yd	\$ 4.00	20	\$ 80.00	
		0160-060 Scotch Removable Poster Tape, Double Sided, 3/4 x 150	\$ 3.00	5	\$ 15.00	
		0160-065 Scotch Mounting Tape, Double Sided, 1/2 x 75	\$ 2.00	5	\$ 10.00	
		0160-070 Scotch tear-by-hand mailing tape, 1.88" x 629	\$ 2.20	15	\$ 33.00	
		0160-095 Desktop tape dispenser, black, 1" core	\$ 1.00	10	\$ 10.00	

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (14 - MS. REBECCA GILL - PRINCIPAL - RAMSEY ELEMENTARY SCHOOL - K - 4)
2020-2021**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Item Total	Total for Budget Account
1110-610-000-10-12-000-070/00500	Instr Supplies - Misc (Continued)	0170-052 Elmers Washable school glue, 4oz.	\$ 0.70	10	\$ 7.00	
		0170-055 Elmers Washable disappearing purpler glue stick .77/oz.	\$ 0.80	50	\$ 40.00	
		0170-060 Elmers Glue-All pourable glue, 7.625 oz. bottle	\$ 2.00	3	\$ 6.00	
		0170-048 Uhu Glue Stick 1.41 oz	\$ 1.40	400	\$ 560.00	
		0190-003 Academic desk planner	\$ 2.00	5	\$ 10.00	
		0190-025 National School Calendar	\$ 6.30	0	\$ -	
		0190-050 Letter Size Clipboard	\$ 0.75	24	\$ 18.00	
		0190-065 Liquid Paper All Purpose Correction Pen, 7 ML	\$ 1.50	12	\$ 18.00	
		0190-070 Bic Wite-Out Correction Fluid w/ Foam Applicator, Quick Dry, White, 12/Pack	\$ 10.00	10	\$ 100.00	
		0190-075 Paper-Mate Liquid Paper Dry-Line grip collection tape, single line, 335", white	\$ 3.00	3	\$ 9.00	
		0200-030 Index cards, 3x5, white, ruled	\$ 0.40	20	\$ 8.00	
		0200-031 Index cards, 3x5, multi-colored, ruled	\$ 1.00	20	\$ 20.00	
		0200-035 Index cards, 3 x 5", unruled	\$ 0.40	10	\$ 4.00	
		0200-045 Index cards, 5x8, white, ruled	\$ 1.00	10	\$ 10.00	
		0200-235 Index cards, white, 4" x 6" ruled	\$ 0.60	10	\$ 6.00	
		0200-268 Digital minute/second timer	\$ 1.40	5	\$ 7.00	
		0201-005 Post It Pop Up Notes, 3 x 3	\$ 4.00	20	\$ 80.00	
		0201-006 Post It Notes, 1 1/2 x 2", assorted colors	\$ 2.00	10	\$ 20.00	
		0201-008 Post It Notes, 3 x 3, Neon Collection, 5/Pack	\$ 4.00	10	\$ 40.00	
		0201-009 Post It Notes, 3 x 5, Neon Collection, 5/Pack	\$ 5.00	10	\$ 50.00	
		0202-004 25' Measuring Tape	\$ 11.00	1	\$ 11.00	
		0203-001 Fiskars for Kids Scissors, Blunt Point, 5" Length	\$ 1.30	200	\$ 260.00	
		0203-006 Fiskars 8" Soft-grip Titanium Scissors, pointed	\$ 3.00	10	\$ 30.00	
		0203-007 Fiskars Performance 8" Titanium Scissors, straight	\$ 3.00	10	\$ 30.00	
		0203-010 Swingline Light Touch High-Capacity 3 Hole Punch	\$ 18.50	2	\$ 37.00	
		0250-005 Legal Pad, white, 8 1/2" x 11"	\$ 5.00	5	\$ 25.00	
		0250-010 Sewn Composition Book, 8 1/2 x 7, 72 Pages	\$ 3.00	10	\$ 30.00	
		0250-015 Sewn Composition Book, 10 1/2 x 8, 96 Pages	\$ 5.00	50	\$ 250.00	
		0250-020 Composition book-wirebound, modern, 8" x 10 1/2", 3 holes	\$ 9.00	10	\$ 90.00	
		0250-050 Composition Paper, 8.5 x 11, White, Ruled, 16 lbs.	\$ 2.50	50	\$ 125.00	
		0250-057 Easel Pads - ruled, 27" x 34", 1"	\$ 5.00	10	\$ 50.00	
		0250-061 Two Subject Spiral Bound Notebooks	\$ 1.50	100	\$ 150.00	
		0250-064 Student Notebook, 5" x 8", Pressboard Cover, 96 Pages, 12 Books/Pkg	\$ 8.00	30	\$ 240.00	
		0250-065 Secretary Steno Books, wirebound, stiff covers, dz	\$ 6.30	10	\$ 63.00	
		0261-100 Kraft paper roll, 36" x 1000', black	\$ 37.00	2	\$ 74.00	
		0261-106 Kraft paper roll, 36" x 1000', brite blue	\$ 46.00	5	\$ 230.00	
		0261-107 Kraft paper roll, 36" x 1000', aqua	\$ 53.00	2	\$ 106.00	
		0261-116 Kraft paper roll, 36" x 1000', old gold	\$ 59.00	2	\$ 118.00	
		0261-125 Kraft paper roll, 36" x 1000', white	\$ 40.25	4	\$ 161.00	
		0261-131 Kraft paper roll, 36" x 1000', canary	\$ 47.00	1	\$ 47.00	
		0261-136 Kraft paper roll, 36" x 1000', brite green	\$ 51.00	1	\$ 51.00	
		0261-137 Kraft paper roll, 36" x 1000', red	\$ 45.00	1	\$ 45.00	
		0270-105 Rainbow sentence strips 3" x 24"	\$ 1.50	6	\$ 9.00	
		0270-112 Spelling Slips, 3/8 ruled 4" x 10 1/2"	\$ 1.50	6	\$ 9.00	
		0270-145 Ready white paper, 8 1/2" x 11", blank area at top, double sided	\$ 9.00	10	\$ 90.00	
		0270-155 Ready white paper, 1" ruled, 17" x 11"	\$ 14.00	2	\$ 28.00	
		0270-225 Ready Write Chart Tablet 24 x 32	\$ 16.40	10	\$ 164.00	
		0270-235 My Ready Write Drawing Book	\$ 1.60	15	\$ 24.00	
		0270-266 Multicolored Construction Paper, 9x12, Pack of 200	\$ 3.00	8	\$ 24.00	
		0270-267 Multicolored Construction Paper, 12x18, 100/Pack	\$ 3.00	8	\$ 24.00	
		0280-005 Quadrille paper, 1/4" squared, white, ruled, 8 1/2" x 11"	\$ 3.00	5	\$ 15.00	
		0280-015 Manila Oak tag, medium weight, 9" x 12"	\$ 2.00	2	\$ 4.00	
		0280-030 Manila Oak Tag, 18" x 24"	\$ 8.00	2	\$ 16.00	
		0280-045 Quadrille paper, white, duple sided and ruled	\$ 3.00	5	\$ 15.00	
	Paper Bid	0010-060 90LB Card Stock 8.5 x 11" White	\$ 40.00	10	\$ 400.00	
		0010-065 90LB Card Stock 8.5 x 11" Canary	\$ 42.00	1	\$ 42.00	

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (14 - MS. REBECCA GILL - PRINCIPAL - RAMSEY ELEMENTARY SCHOOL - K - 4)
2020-2021**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty Amount	Line Item Total	Total for Budget Account
1110-610-000-10-12-000-070/00500	Instr Supplies - Misc (Continued)	0010-070 90LB Card Stock 8.5 x 11" Green	\$ 42.00	1	\$ 42.00	
		0010-080 90LB Card Stock 8.5 x 11" Blue	\$ 42.00	1	\$ 42.00	
		0010-090 90LB Card Stock 8.5 x 11" Cherry	\$ 42.00	1	\$ 42.00	
		0011-101 #20 8.5 x 11" Multi-Purpose Paper, White	\$ 25.40	80	\$ 2,032.00	
		0011-102 #20 8.5 x 11" Multi-Purpose Paper, Green	\$ 38.00	1	\$ 38.00	
		0011-103 #20 8.5 x 11" Multi-Purpose Paper, Blue	\$ 38.00	1	\$ 38.00	
		0011-105 #20 8.5 x 11" Multi-Purpose Paper, Pink	\$ 38.00	1	\$ 38.00	
		0011-110 #20 8.5 x 11" Multi-Purpose Paper, Lilac	\$ 38.00	2	\$ 76.00	
		0011-115 #20 8.5 x 11" Multi-Purpose Paper, Canary	\$ 38.00	2	\$ 76.00	
		0011-116 #20 8.5 x 11" Multi-Purpose Paper, Sea Blue	\$ 38.00	1	\$ 38.00	
		0011-120 #20 8.5 x 11" Multi-Purpose Paper, Salmon	\$ 38.00	1	\$ 38.00	
		0011-125 #20 8.5 x 11" Multi-Purpose Paper, Goldenrod	\$ 38.00	2	\$ 76.00	
		0011-135 #20 8.5 x 11" Multi-Purpose Paper, Buff	\$ 38.00	2	\$ 76.00	
		0011-160 #20 8.5 x 11" Multi-Purpose Paper, Tan	\$ 38.00	2	\$ 76.00	
		0011-164 #20 8.5 x 11" Multi-Purpose Paper, Pumpkin Glow	\$ 42.00	1	\$ 42.00	
		11x17 Card Stock, Mint Green	\$ 46.00	1	\$ 46.00	
		0012-006 11x17 Card Stock, Canary Yellow	\$ 79.00	1	\$ 79.00	
		0013-175 65LB Paper, 8.5 x 11" Entry Red	\$ 104.00	1	\$ 104.00	
		0013-178 65LB Paper, 8.5 x 11" Lunar Blue	\$ 104.00	1	\$ 104.00	
		0013-185 65LB Paper, 8.5 x 11" Terra Green	\$ 104.00	1	\$ 104.00	
		0013-190 65LB Paper, 8.5 x 11" Solar Yellow	\$ 104.00	1	\$ 104.00	
		0013-195 65LB Paper, 8.5 x 11" Pulsar Pink	\$ 104.00	1	\$ 104.00	
		0013-220 65LB Paper, 8.5 x 11" Cosmic Orange	\$ 104.00	1	\$ 104.00	
		0014-001 11 x 17 Multi-Purpose Paper - White	\$ 33.00	18	\$ 594.00	
	Discount School Supply (Gr 1)	12" x 18" Heavyweight Construction Paper - 191487024310	\$ 2.50	16	\$ 40.00	
	Woodburn Press (Gr 3/4)	Elementary Student Planners	\$ 2.00	150	\$ 300.00	
	95% Group, Inc.	Phonological Awareness Lesson Deluxe Package #PA1504	\$ 390.00	8	\$ 3,120.00	
		Phonic Chip Kit Basic #PH2410	\$ 140.00	7	\$ 980.00	
		Phonics Lesson Library - Basic #PH1247	\$ 1,850.00	4	\$ 7,400.00	
		Phonics Lesson Library - Advanced #PH1248	\$ 1,500.00	2	\$ 3,000.00	
		Comprehension Grades 3-6 #CM 1400	\$ 185.00	1	\$ 185.00	
		Vocabulary Surge - Level A #VS1200	\$ 99.00	1	\$ 99.00	
		Account Total				\$ 27,230.00
1110-432-000-10-15-000-070/00348	Inst. Prop. Service Misc.	Laminator Repair	\$ 363.00	1	\$ 363.00	
		Account Total				\$ 363.00
1110-610-000-10-12-170-072/10150	Instr Supplies-Math-Kdg Pearson	Envision Math Student Workbooks plus digital courseware license - 9780328847518	\$ 26.50	80	\$ 2,120.00	?
		Account Total				\$ 2,120.00
1110-610-000-10-12-170-081/10151	Instr Supplies-Math-Grade 1 Pearson	EnVision Math 2016 CC Student Edition Volume 1 - 978-0-32882736-7	\$ 13.60	85	\$ 1,156.00	?
		EnVision Math 2016 CC Student Edition Volume 2 - 978-0-32882742-8	\$ 13.60	85	\$ 1,156.00	?
		Account Total				\$ 2,312.00
1110-610-000-10-12-170-082/10152	Instr Supplies-Math-Grade 2 Pearson	Envision Math Student Workbooks plus digital courseware license - Gr 2 9780328847532	\$ 26.50	20	\$ 530.00	?
		ReadyGen Text Collection Vol. 1 9780328852789	\$ 30.00	10	\$ 300.00	
		ReadyGen Text Collection Vol. 2 9780328852796	\$ 30.00	10	\$ 300.00	
		Pearson Foundational Skills Workbook - Grade 2 9780328962990	\$ 9.00	85	\$ 765.00	
		Account Total				\$ 1,895.00

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (14 - MS. REBECCA GILL - PRINCIPAL - RAMSEY ELEMENTARY SCHOOL - K - 4)
2020-2021**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty Amount	Line Item Total	Total for Budget Account
1110-610-000-10-12-170-083/10153	Instr Supplies-Math-Grade 3 Pearson	Envision Math 2 Volume Student Edition + digital courseware license - Gr 3 9780328907106 Account Total	\$ 26.50	80	\$ 2,120.00	? \$ 2,120.00
1110-610-000-10-12-170-084/10154	Instr Supplies-Math-Grade 4 Pearson	Envision Math 2 volume Student Edition + digital courseware license - Gr 4 9780328847556 Account Total	\$ 26.50	90	\$ 2,385.00	? \$ 2,385.00
1110-610-000-10-12-151-072/10155	Instr Supplies-Reading-Kdg Zaner-Bloser	Meet the Superkids Student Books - Grade K - 978-1-61436-197-8 Superkids Club Student Books - Grade K - 978-1-61436-211-1 Manuscript Desktop Name Strips - 978-1-61436-846-8 Kindergarten Ice Cream Journal Paper Ice Cream Paper, 11" x 8 1/2" - 978-1-59833-978-9 Account Total	\$ 14.25 \$ 14.25 \$ 18.00 \$ 26.25 \$ 26.25	80 80 5 8 8	\$ 1,140.00 \$ 1,140.00 \$ 90.00 \$ 210.00 \$ 210.00	 \$ 2,790.00
1110-610-000-10-12-151-081/10156	Instr Supplies-Reading-Grade 1 Zaner Bloser Scholastic	Student Wipe Boards - 978-161436-0520 Welcome Back Superkids Student Books - Grade 1 - 978-1-61436217-3 Adventures of the Superkids Student Books - Grade 1 - 978-1-61436218-0 More Adventures of the Superkids Student Books - Grade 1 - 978-1-61436224-1 Scholastic News - Grade 1 - Product code: 010 Account Total	\$ 48.50 \$ 1.60 \$ 14.60 \$ 14.60 \$ 6.00	4 65 85 85 84	\$ 194.00 \$ 104.00 \$ 1,241.00 \$ 1,241.00 \$ 504.00	 \$ 3,284.00
1110-610-000-10-12-151-082/10157	Instr Supplies-Reading-Grade 2 School Specialty	Y527 "Words I Use" classroom set Account Total	\$ 59.00	4	\$ 236.00	 \$ 236.00
1110-610-000-10-12-151-083/10158	Instr Supplies-Reading-Grade 3 Pearson Scholastic	ReadyGEN Reader's and Writer's Journal - 978-0-32885158-4 Scholastic News Account Total	\$ 12.50 \$ 6.00	80 80	\$ 1,000.00 \$ 480.00	 \$ 1,480.00
1110-610-000-10-12-151-084/10159	Instr Supplies-Reading-Grade 4	Nothing requested at this time Account Total	\$ -	0	\$ -	 \$ -
1110-640-000-10-12-151-072/10160	Instr Books-Reading-Kdg	Nothing requested at this time Account Total	\$ -	0	\$ -	 \$ -
1110-640-000-10-12-151-081/10161	Instr Books-Reading-Grade 1	Adventures of the Superkids Decodable Reader - Class Set- 978-1-61436-232-6 More Adventures of the Superkids Decodable Reader -Class Set- 978-1-61436-233-3 Account Total	\$ 28.75 \$ 28.75	10 10	\$ 287.50 \$ 287.50	 \$ 575.00
1110-640-000-10-12-151-082/10162	Instr Books-Reading-Grade 2	Nothing Requested at this time Account Total	\$ -	0	\$ -	 \$ -
1110-640-000-10-12-151-083/10163	Instr Books-Reading-Grade 3	Nothing Requested at this time Account Total	\$ -	0	\$ -	 \$ -

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (14 - MS. REBECCA GILL - PRINCIPAL - RAMSEY ELEMENTARY SCHOOL - K - 4)
2020-2021**

Budget Account Number	Budget Account Description	Description of item to be Purchased	Item Amount	Qty Amount	Line Item Total	Total for Budget Account
1110-640-000-10-12-151-084/10164	Instr Books-Reading-Grade 4	Nothing Requested at this time	\$ -	0	\$ -	\$ -
		Account Total				\$ -
1110-610-000-10-12-180-072/10165	Instr Supplies-Science-Kdg	Nothing Requested at this time	\$ -	0	\$ -	\$ -
		Account Total				\$ -
1110-610-000-10-12-180-081/10166	Instr Supplies-Science-Grade 1 Scholastic	Scholastic Science Spin - Grade 1 - Product code 300	\$ 1.00	84	\$ 84.00	\$ 84.00
		Account Total				\$ 84.00
1110-610-000-10-12-180-082/10167	Instr Supplies-Science-Grade 2 Scholastic	Scholastic News and Science Spin Grade 2 - Product code: 012-4758	\$ 6.80	85	\$ 578.00	\$ 578.00
		Account Total				\$ 578.00
1110-610-000-10-12-180-083/10168	Instr Supplies-Science-Grade 3 Houghton Mifflin Scholastic Inc.	Science Dimensions Student Editions Gr 3 - 9780544713260 Product Code: 1629277 Science Spin - Grade 3	\$ 20.25 \$ 1.00	80 80	\$ 1,620.00 \$ 80.00	\$ 1,700.00
		Account Total				\$ 1,700.00
1110-610-000-10-12-180-084/10169	Instr Supplies-Science-Grade 4 Pearson	Science Dimensions Student Editions Gr 4 - 9780544713277 Product Code: 1629278	\$ 22.30	90	\$ 2,007.00	\$ 2,007.00
		Account Total				\$ 2,007.00
1110-610-000-10-12-190-072/10170	Instr Supplies-Social Studies-Kdg	Nothing Requested at this time	\$ -		\$ -	\$ -
		Account Total				\$ -
1110-610-000-10-12-190-081/10171	Instr Supplies-Social Studies-Grade 1	Nothing Requested at this time	\$ -		\$ -	\$ -
		Account Total				\$ -
1110-610-000-10-12-190-082/10172	Instr Supplies-Social Studies-Grade 2	Nothing Requested at this time	\$ -		\$ -	\$ -
		Account Total				\$ -
1110-610-000-10-12-190-083/10173	Instr Supplies-Social Studies-Grade 3 McGraw Hill	Impact Social Studies, Our Communities - Gr. 3 Inquiry Journal 1st Ed. - 9780076913763	\$ 12.10	80	\$ 968.00	\$ 968.00
		Account Total				\$ 968.00
1110-610-000-10-12-190-084/10174	Instr Supplies-Social Studies-Grade 4	Nothing Requested at this time	\$ -		\$ -	\$ -
		Account Total				\$ -
1241-610-000-10-12-310-037/03882	Special Education Supplies Amazon	Tebery 8 pack hand tall counter clickers / B077D2ZPVN (8 pack) Self-adhesive dot (Rena Chris) / B07W77GSG8 X-ACTO School pro electrical pencil sharpener / B00006IE14 Dry-erase Lapboards 9 x 12 white / B073HGTZYXY Really good stuff standard privacy shields (12 shields) / B07L3BZP4B	\$ 12.00 \$ 9.00 \$ 29.00 \$ 20.00 \$ 38.00	3 3 0 1 1	\$ 36.00 \$ 27.00 \$ - \$ 20.00 \$ 38.00	
	WalMart	Officemate butterfly clip 2.5" / OIC99966-35 ACCO premium paperclips 10 box pack / A7072370G	\$ 2.00 \$ 8.00	4 1	\$ 8.00 \$ 8.00	

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (14 - MS. REBECCA GILL - PRINCIPAL - RAMSEY ELEMENTARY SCHOOL - K - 4)
2020-2021**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Item Total	Total for Budget Account
1241-610-000-10-12-310-037/03882	Special Education Supplies - Cont'd	Post-it tabs 2" 24 tab pack / 686-PLOY / 22478-74	\$ 3.00	5	\$ 15.00	
		CL1. Magnetic spring clips 24 box / LEO68512 / 24881032	\$ 15.00	1	\$ 15.00	
		Basic 7 pocket vertical expanding file case; 12 pack / 191926496	\$ 45.00	1	\$ 45.00	
		Sharpie permanent markers ultra fine point classic colors / 899435710	\$ 12.00	1	\$ 12.00	
	General School Supply Bid Items:					
		0010-142 3" View Binder, Black	\$ 2.50	6	\$ 15.00	
		0040-280 Papermate Mechanical Pencil, 12/pkg	\$ 3.00	6	\$ 18.00	
		0042-231 Papermate Ballpoint Stick Pen, Medium Point, Blue, dz	\$ 1.00	2	\$ 2.00	
		0042-247 Papermate Ballpoint Stick Pen, Medium Point, Black, dz	\$ 1.00	2	\$ 2.00	
		0044-232 Expo Dry Erase Markers, Fine Point, Ass'd colors, 4/pkg	\$ 1.00	3	\$ 3.00	
		0120-015 File Folders, Assorted colors	\$ 7.00	1	\$ 7.00	
		0120-077 Double Pocket Portfolios, assorted colors	\$ 3.00	1	\$ 3.00	
		0170-048 UHU glue stick, 1.41 oz	\$ 1.40	30	\$ 42.00	
		0190-070 BIC Write-out Correction Fluid with foam applicator, 12/pkg	\$ 10.00	1	\$ 10.00	
		0200-031 Index cards, multicolored, 3"x5", ruled	\$ 1.00	10	\$ 10.00	
		0201-006 Post it Notes, 1 1/2" x 2", Assorted Colors, 12/pkg	\$ 2.00	1	\$ 2.00	
		0201-008 Post it Notes, 3"x3", Neon, 5/pk	\$ 4.00	3	\$ 12.00	
		0203-007 Fiskars 8" Titanium Scissors, Straight	\$ 3.00	3	\$ 9.00	
		0203-009 Single Hole Punch with padded handle	\$ 1.00	1	\$ 1.00	
		Account Total				\$ 360.00
2220-610-000-10-12-000-070/01473	Tech Service - A/V Audio Bid:	0010-020 Size AA Battery, 24/Pkg	\$ 6.00	6	\$ 36.00	
		0010-025 Size AAA Battery, 24/Pkg	\$ 6.00	3	\$ 18.00	
		0010-030 Size 9V Batteries	\$ 1.00	5	\$ 5.00	
		0010-015 Size D batteries, 4/pk	\$ 3.00	1	\$ 3.00	
		0013-135 Electrical Tape, 1/2" x 50'	\$ 1.00	2	\$ 2.00	
		0013-184 25' Indoor Extension Cord	\$ 10.00	2	\$ 20.00	
		0013-185 6 Outlet Surge Protector Power Strip	\$ 8.00	4	\$ 32.00	
		0018-007 Anti-Static Cleaning Wipes	\$ 4.50	10	\$ 45.00	
		Account Total				\$ 161.00
2250-610-000-10-12-000-040/01615	Library Supplies	Library Supplies - Book Tape, Binding Glue, etc.	\$ 500.00	1	\$ 500.00	
		Account Total				\$ 500.00
2250-640-000-10-12-000-040/01623	Library Books	Books, eBooks, Periodicals, AV, & Media (Half of requested 14,322.00 + 916.71)	\$ 1,000.00	1	\$ 1,000.00	
		Account Total				\$ 1,000.00
2420-610-000-10-12-000-068/00107	Health Service Supplies MacGill	J.N. Sheffey Associates - Audiometer Calibration	\$ 45.00	1	\$ 45.00	
		18175 Probe Covers Pro 6000 Case 1000 probe covers	\$ 79.99	0	\$ -	
		8700 Spot Band-aids	\$ 2.00	1	\$ 2.00	
		1433 First Aid Cream	\$ 2.00	1	\$ 2.00	
		1630 Triple Antibiotic Ointment 1 oz.	\$ 4.00	2	\$ 8.00	
		1571 Oralgel	\$ 6.00	1	\$ 6.00	
		1655 Visine	\$ 6.00	1	\$ 6.00	
		1492 Screw off top eye wash	\$ 3.00	1	\$ 3.00	
		1650 Vaseline	\$ 2.00	1	\$ 2.00	
		#52 5oz. Flat Bottom Cups	\$ 5.00	5	\$ 25.00	
		13130 Medium Vinyl Powder Free Gloves	\$ 7.00	2	\$ 14.00	
		13130 Small Vinyl Powder Free Gloves	\$ 7.00	2	\$ 14.00	
		5075 Glove Dispenser	\$ 11.00	1	\$ 11.00	
		50048 Flushable wipes	\$ 3.00	6	\$ 18.00	
		15698 Polar ice packs 4x6	\$ 70.00	2	\$ 140.00	
		28911 4.0 Specula	\$ 9.00	1	\$ 9.00	
		12543 Voban	\$ 3.00	4	\$ 12.00	
		15629 Flushable hygea wipes	\$ 24.00	1	\$ 24.00	
		21066 2oz. Bottle antiseptic spray	\$ 3.00	1	\$ 3.00	

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (14 - MS. REBECCA GILL - PRINCIPAL - RAMSEY ELEMENTARY SCHOOL - K - 4)
2020-2021**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty Amount	Line Item Total	Total for Budget Account
2420-610-000-10-12-000-068/00107	Health Service Supplies -Cont'd	74945 Liquid generic Benadryl	\$ 3.00	1	\$ 3.00	
		15542 Kleenex 160/box	\$ 72.00	2	\$ 144.00	
		1236 Aspirin	\$ 2.00	1	\$ 2.00	
		7202 3/4 inch flex bandaids	\$ 37.00	2	\$ 74.00	
		1203 Economy Tylenol	\$ 2.00	1	\$ 2.00	
		1209 Ibuprofen	\$ 4.00	1	\$ 4.00	
		1359 Caladryl Clear	\$ 6.00	1	\$ 6.00	
		4735 Save a tooth	\$ 12.00	1	\$ 12.00	
		1901 1oz. Medicine cups	\$ 2.00	1	\$ 2.00	
		13050 Medicine cards	\$ 11.00	1	\$ 11.00	
		40486 Always pads without wings	\$ 12.00	3	\$ 36.00	
		35100 BZK Towelettes	\$ 4.00	2	\$ 8.00	
		70222 Headrest Tissues	\$ 0.50	6	\$ 3.00	
		TAT2000 Exergen Temporal Thermometer	\$ 86.00	1	\$ 86.00	
		91127 Maico 27 Audiometer	\$ 990.00	0	\$ -	
				Account Total		
2430-610-000-10-12-000-068/00155	Dental Supplies	Dental Supplies for Student Exams:				
		RAM Building Dental Supplies	\$ 65.00	1	\$ 65.00	
		Account Total				\$ 65.00
2120-610-000-10-12-000-065/03496	Instr Supplies-Counselor (Guidance)	PSCA Membership Dues	\$ 60.00	1	\$ 60.00	
		Account Total				\$ 60.00
1110-610-000-10-12-000-019/00455	Instr Supplies - Phys Ed	Nothing requested at this time.	\$ -	0	\$ -	
		Account Total				\$ -
2380-610-000-10-12-000-070/01840	Principal Office Supplies	STEAM Supplies	\$ 1,000.00	1	\$ 1,000.00	
		K Badge Supplies	\$ 250.00	1	\$ 250.00	
		Reading Counts Supplies (Books, Pencils, Wristbands, other rewards)	\$ 750.00	1	\$ 750.00	
		PBIS Supplies/Rewards	\$ 1,000.00	1	\$ 1,000.00	
		Kindergarten Orientation, Curriculum Night, Open House	\$ 500.00	1	\$ 500.00	
		Account Total				\$ 3,500.00
2380-635-000-10-12-000-000/09236	Principal Office-Mtg. Supplies	General Supplies	\$ 500.00	1	\$ 500.00	
		Account Total				\$ 500.00
1110-610-000-10-12-000-041/08726	Shipping & Handling	Shipping Costs	\$ 3,494.00	1	\$ 3,494.00	
		Account Total				\$ 3,494.00
		GRAND TOTAL				\$70,000.00